

# LITHUANIA

## Table III. Expenditure by function

Million EUR

	2010	2011	2012	2013	2014	2015	2016	2017
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>11 855</b>	<b>13 284</b>	<b>12 040</b>	<b>12 408</b>	<b>12 667</b>	<b>13 058</b>	<b>13 227</b>	..
2 General public services	1 286	1 483	1 492	1 848	1 709	1 618	1 570	..
3 Defence	327	324	336	340	366	491	603	..
4 Public order and safety	539	596	603	578	613	614	568	..
5 Economic affairs	1 257	2 399	1 089	1 197	1 161	1 323	1 169	..
6 Environment protection	376	232	269	164	206	201	186	..
7 Housing and community amenities	90	87	84	88	123	119	143	..
8 Health	1 948	2 077	1 963	1 971	2 014	2 164	2 259	..
9 Recreation, culture and religion	268	298	273	287	327	352	393	..
10 Education	1 800	1 900	1 941	1 964	1 963	2 022	1 992	..
11 Social protection	3 965	3 887	3 988	3 971	4 184	4 155	4 344	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 059</b>	<b>3 197</b>	<b>3 242</b>	<b>3 338</b>	<b>3 462</b>	<b>3 605</b>	<b>3 802</b>	..
13 General public services	255	275	267	283	305	301	306	..
14 Defence	193	208	210	219	226	243	293	..
15 Public order and safety	359	349	351	347	373	385	392	..
16 Economic affairs	96	144	151	172	184	205	199	..
17 Environment protection	24	24	25	27	28	30	30	..
18 Housing and community amenities	8	9	10	10	11	12	13	..
19 Health	615	666	688	698	723	756	816	..
20 Recreation, culture and religion	112	117	118	126	138	154	167	..
21 Education	1 218	1 221	1 233	1 249	1 242	1 275	1 323	..
22 Social protection	177	186	190	207	231	246	264	..
<b>23 Gross capital formation</b>	<b>1 394</b>	<b>1 484</b>	<b>1 333</b>	<b>1 319</b>	<b>1 296</b>	<b>1 423</b>	<b>1 193</b>	..
24 General public services	54	65	107	91	113	61	41	..
25 Defence	56	31	41	33	51	135	164	..
26 Public order and safety	46	97	105	102	99	87	35	..
27 Economic affairs	556	548	469	567	483	541	472	..
28 Environment protection	265	172	165	43	45	46	8	..
29 Housing and community amenities	25	20	16	18	25	16	27	..
30 Health	87	170	109	98	74	126	115	..
31 Recreation, culture and religion	68	81	49	50	64	68	78	..
32 Education	217	282	253	291	307	317	238	..
33 Social protection	21	17	19	26	35	26	16	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>7 876</b>	<b>9 219</b>	<b>7 907</b>	<b>8 331</b>	<b>8 342</b>	<b>8 949</b>	<b>8 842</b>	..
2 General public services	3 494	3 599	3 602	3 834	3 604	3 752	3 681	..
3 Defence	325	322	335	338	365	489	601	..
4 Public order and safety	491	500	488	474	518	550	543	..
5 Economic affairs	955	2 152	798	916	907	1 024	862	..
6 Environment protection	56	-3	31	57	99	87	94	..
7 Housing and community amenities	5	4	2	3	22	21	12	..
8 Health	1 033	1 070	975	995	1 004	1 094	1 136	..
9 Recreation, culture and religion	135	145	154	162	185	202	231	..
10 Education	729	782	873	901	899	900	799	..
11 Social protection	654	648	649	651	740	829	882	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>3 118</b>	<b>3 122</b>	<b>3 113</b>	<b>2 901</b>	<b>2 893</b>	<b>2 937</b>	<b>3 029</b>	..
2 General public services	165	176	212	206	228	200	215	..
3 Defence	2	2	2	2	2	2	2	..
4 Public order and safety	47	96	115	104	95	63	25	..
5 Economic affairs	302	247	291	282	254	298	306	..
6 Environment protection	320	235	238	107	107	115	92	..
7 Housing and community amenities	85	83	81	85	102	98	130	..
8 Health	622	583	553	518	533	577	601	..
9 Recreation, culture and religion	133	153	120	125	143	150	162	..
10 Education	1 071	1 118	1 068	1 064	1 064	1 122	1 193	..
11 Social protection	369	429	433	410	365	312	303	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 223</b>	<b>4 190</b>	<b>4 281</b>	<b>4 315</b>	<b>4 679</b>	<b>4 556</b>	<b>4 766</b>	..
2 General public services	96	126	150	168	164	149	133	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	1 185	1 254	1 225	1 238	1 309	1 393	1 472	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	2 942	2 810	2 906	2 910	3 206	3 015	3 160	..

Note: Detailed metadata at: <http://metalinks.oecd.org/nav014/20181221/9add>.

Source: Statistical Bureau of Lithuania via Eurostat.