

## LITHUANIA

Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>13 284</b>	<b>12 040</b>	<b>12 408</b>	<b>12 667</b>	<b>13 064</b>	<b>13 245</b>	<b>13 960</b>	..
2 General public services	1 483	1 492	1 848	1 709	1 618	1 570	1 473	..
3 Defence	324	336	340	366	491	603	708	..
4 Public order and safety	596	603	578	613	614	568	623	..
5 Economic affairs	2 399	1 089	1 197	1 161	1 329	1 179	1 168	..
6 Environment protection	232	269	164	206	201	186	175	..
7 Housing and community amenities	87	84	88	123	119	143	175	..
8 Health	2 077	1 963	1 971	2 014	2 161	2 257	2 385	..
9 Recreation, culture and religion	298	273	287	327	352	397	449	..
10 Education	1 900	1 941	1 964	1 963	2 025	1 997	2 067	..
11 Social protection	3 887	3 988	3 971	4 184	4 155	4 344	4 737	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 197</b>	<b>3 242</b>	<b>3 338</b>	<b>3 462</b>	<b>3 605</b>	<b>3 802</b>	<b>4 011</b>	..
13 General public services	275	267	283	305	301	306	321	..
14 Defence	208	210	219	226	243	293	329	..
15 Public order and safety	349	351	347	373	385	392	418	..
16 Economic affairs	144	151	172	184	205	199	190	..
17 Environment protection	24	25	27	28	30	30	32	..
18 Housing and community amenities	9	10	10	11	12	13	14	..
19 Health	666	688	698	723	756	816	888	..
20 Recreation, culture and religion	117	118	126	138	154	167	176	..
21 Education	1 221	1 233	1 249	1 242	1 275	1 323	1 359	..
22 Social protection	186	190	207	231	246	264	283	..
<b>23 Gross capital formation</b>	<b>1 484</b>	<b>1 333</b>	<b>1 319</b>	<b>1 296</b>	<b>1 423</b>	<b>1 210</b>	<b>1 380</b>	..
24 General public services	65	107	91	113	61	41	51	..
25 Defence	31	41	33	51	135	164	223	..
26 Public order and safety	97	105	102	99	87	35	75	..
27 Economic affairs	548	469	567	483	541	482	489	..
28 Environment protection	172	165	43	45	46	8	21	..
29 Housing and community amenities	20	16	18	25	16	27	41	..
30 Health	170	109	98	74	123	113	84	..
31 Recreation, culture and religion	81	49	50	64	68	82	105	..
32 Education	282	253	291	307	321	243	270	..
33 Social protection	17	19	26	35	26	16	22	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>9 219</b>	<b>7 907</b>	<b>8 331</b>	<b>8 342</b>	<b>8 953</b>	<b>8 859</b>	<b>9 175</b>	..
2 General public services	3 599	3 602	3 834	3 604	3 752	3 681	3 681	..
3 Defence	322	335	338	365	489	601	706	..
4 Public order and safety	500	488	474	518	550	543	581	..
5 Economic affairs	2 152	798	916	907	1 028	873	895	..
6 Environment protection	-3	31	57	99	87	94	72	..
7 Housing and community amenities	4	2	3	22	21	12	16	..
8 Health	1 070	975	995	1 004	1 092	1 134	1 187	..
9 Recreation, culture and religion	145	154	162	185	202	235	243	..
10 Education	782	873	901	899	903	805	817	..
11 Social protection	648	649	651	740	829	882	978	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 640</b>	<b>1 715</b>	<b>1 806</b>	<b>1 897</b>	<b>1 954</b>	<b>2 067</b>	<b>2 179</b>	..
13 General public services	183	175	186	199	184	183	187	..
14 Defence	207	209	218	225	241	291	327	..
15 Public order and safety	335	336	330	356	366	373	397	..
16 Economic affairs	132	140	161	172	192	186	177	..
17 Environment protection	21	21	23	24	25	26	27	..
18 Housing and community amenities	1	1	1	1	1	1	1	..
19 Health	288	305	328	342	359	392	436	..
20 Recreation, culture and religion	59	61	66	72	80	87	92	..
21 Education	341	383	402	400	395	406	405	..
22 Social protection	74	85	92	106	110	122	130	..
<b>23 Gross capital formation</b>	<b>843</b>	<b>729</b>	<b>860</b>	<b>846</b>	<b>1 011</b>	<b>822</b>	<b>965</b>	..
24 General public services	51	49	35	56	47	24	39	..
25 Defence	31	41	33	51	135	164	223	..
26 Public order and safety	32	23	28	33	51	34	59	..
27 Economic affairs	365	292	389	341	373	302	334	..
28 Environment protection	13	10	20	24	18	5	12	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	96	66	71	40	69	67	53	..
31 Recreation, culture and religion	26	26	27	32	36	51	47	..
32 Education	227	218	250	262	277	170	188	..
33 Social protection	2	5	6	6	6	6	9	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>3 122</b>	<b>3 113</b>	<b>2 901</b>	<b>2 893</b>	<b>2 939</b>	<b>3 029</b>	<b>3 246</b>	..
2 General public services	176	212	206	228	200	215	241	..
3 Defence	2	2	2	2	2	2	2	..
4 Public order and safety	96	115	104	95	63	25	42	..
5 Economic affairs	247	291	282	254	301	306	295	..
6 Environment protection	235	238	107	107	115	92	103	..
7 Housing and community amenities	83	81	85	102	98	130	159	..
8 Health	583	553	518	533	577	601	619	..
9 Recreation, culture and religion	153	120	125	143	150	162	206	..
10 Education	1 118	1 068	1 064	1 064	1 122	1 193	1 249	..
11 Social protection	429	433	410	365	312	303	330	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 495</b>	<b>1 472</b>	<b>1 471</b>	<b>1 498</b>	<b>1 583</b>	<b>1 668</b>	<b>1 760</b>	..
13 General public services	92	92	97	106	117	123	134	..
14 Defence	1	1	1	1	1	1	2	..
15 Public order and safety	13	15	17	17	18	20	22	..
16 Economic affairs	11	11	12	12	13	12	13	..
17 Environment protection	3	4	4	4	5	4	5	..
18 Housing and community amenities	9	9	10	10	11	12	13	..
19 Health	373	377	364	373	390	417	444	..
20 Recreation, culture and religion	58	57	60	66	74	79	84	..
21 Education	880	851	847	843	880	917	955	..
22 Social protection	54	55	60	65	74	81	89	..
<b>23 Gross capital formation</b>	<b>636</b>	<b>600</b>	<b>453</b>	<b>443</b>	<b>406</b>	<b>380</b>	<b>411</b>	..
24 General public services	15	58	55	57	14	17	12	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	65	82	74	67	36	1	16	..
27 Economic affairs	183	177	179	141	168	179	155	..
28 Environment protection	159	155	23	21	28	3	9	..
29 Housing and community amenities	20	16	18	25	16	27	41	..
30 Health	71	42	24	31	51	43	30	..
31 Recreation, culture and religion	55	23	23	31	32	31	58	..
32 Education	55	35	41	45	44	73	81	..
33 Social protection	13	13	16	25	18	5	11	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 190</b>	<b>4 281</b>	<b>4 315</b>	<b>4 679</b>	<b>4 556</b>	<b>4 766</b>	<b>5 106</b>	..
2 General public services	126	150	168	164	149	133	111	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	1 254	1 225	1 238	1 309	1 393	1 472	1 566	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	2 810	2 906	2 910	3 206	3 015	3 160	3 429	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>63</b>	<b>55</b>	<b>62</b>	<b>67</b>	<b>69</b>	<b>68</b>	<b>72</b>	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	6	6	6	7	7	7	8	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	57	49	56	60	62	60	64	..
<b>23 Gross capital formation</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>4</b>	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	3	2	2	3	4	3	2	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	1	1	4	4	2	5	3	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/b8ec>.

Source: Statistical Bureau of Lithuania via Eurostat.