

LUXEMBOURG

Table III. Expenditure by function

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	19 440	20 145	20 909	21 606	22 308	23 757	25 188	..
2 General public services	2 377	2 354	2 440	2 479	2 675	2 767	3 055	..
3 Defence	167	161	150	142	193	208	289	..
4 Public order and safety	452	474	495	526	543	590	659	..
5 Economic affairs	2 144	2 400	2 653	2 823	2 967	3 150	3 152	..
6 Environment protection	500	471	452	422	400	481	523	..
7 Housing and community amenities	333	243	288	271	277	299	347	..
8 Health	2 142	2 416	2 474	2 458	2 521	2 703	2 848	..
9 Recreation, culture and religion	523	590	594	590	648	697	753	..
10 Education	2 553	2 380	2 342	2 419	2 445	2 585	2 761	..
11 Social protection	8 248	8 656	9 023	9 476	9 639	10 278	10 801	..
<i>of which:</i>								
12 Compensation of employees	3 997	4 177	4 338	4 588	4 670	4 968	5 352	..
13 General public services	759	855	912	991	1 018	1 087	1 166	..
14 Defence	72	71	71	72	73	82	85	..
15 Public order and safety	329	352	364	385	397	426	479	..
16 Economic affairs	600	678	742	773	774	817	866	..
17 Environment protection	222	160	119	126	128	135	143	..
18 Housing and community amenities	71	34	34	34	34	35	36	..
19 Health	114	89	84	92	96	104	107	..
20 Recreation, culture and religion	144	187	191	202	202	210	214	..
21 Education	1 551	1 504	1 551	1 627	1 647	1 744	1 894	..
22 Social protection	135	246	269	286	301	328	360	..
23 Gross capital formation	1 751	1 625	1 820	2 020	2 118	2 300	2 328	..
24 General public services	309	150	252	341	320	284	383	..
25 Defence	42	29	21	16	62	45	102	..
26 Public order and safety	45	39	48	52	53	61	82	..
27 Economic affairs	527	576	705	773	829	951	782	..
28 Environment protection	88	114	122	122	147	175	192	..
29 Housing and community amenities	153	125	136	141	123	130	137	..
30 Health	69	72	52	59	64	66	62	..
31 Recreation, culture and religion	155	143	131	126	169	194	220	..
32 Education	335	280	242	256	221	251	246	..
33 Social protection	28	99	113	135	129	144	121	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	14 297	14 686	15 183	15 767	16 292	17 174	18 281	..
2 General public services	2 842	2 884	2 968	3 118	3 221	3 269	3 576	..
3 Defence	167	161	150	142	193	208	289	..
4 Public order and safety	419	425	441	466	477	519	599	..
5 Economic affairs	1 872	2 108	2 362	2 512	2 633	2 786	2 746	..
6 Environment protection	213	189	154	151	110	153	168	..
7 Housing and community amenities	274	267	305	298	305	315	329	..
8 Health	289	310	285	299	347	334	357	..
9 Recreation, culture and religion	286	286	293	297	306	313	360	..
10 Education	2 157	2 139	2 097	2 161	2 196	2 294	2 474	..
11 Social protection	5 779	5 916	6 130	6 324	6 503	6 983	7 382	..
<i>of which:</i>								
12 Compensation of employees	3 143	3 266	3 403	3 611	3 675	3 908	4 229	..
13 General public services	522	582	635	701	726	773	826	..
14 Defence	72	71	71	72	73	82	85	..
15 Public order and safety	311	322	332	351	361	387	446	..
16 Economic affairs	502	584	648	679	680	718	760	..
17 Environment protection	132	88	45	47	47	49	51	..
18 Housing and community amenities	8	9	9	7	7	7	7	..
19 Health	64	78	73	82	86	93	95	..
20 Recreation, culture and religion	72	73	75	78	76	76	75	..
21 Education	1 405	1 408	1 452	1 524	1 547	1 641	1 787	..
22 Social protection	55	51	62	68	73	83	97	..
23 Gross capital formation	1 171	1 003	1 146	1 347	1 355	1 395	1 393	..
24 General public services	245	101	185	299	251	228	311	..
25 Defence	42	29	21	16	62	45	102	..
26 Public order and safety	33	27	34	35	32	32	54	..
27 Economic affairs	431	456	571	637	681	775	587	..
28 Environment protection	10	3	7	7	5	6	5	..
29 Housing and community amenities	83	91	97	93	66	57	56	..
30 Health	69	69	50	57	64	65	61	..
31 Recreation, culture and religion	37	30	22	24	36	36	56	..
32 Education	222	191	151	168	145	142	149	..
33 Social protection	-1	5	8	12	14	9	12	..

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Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.4 LOCAL GOVERNMENT								
1 Total expenditure	2 191	2 323	2 407	2 296	2 551	2 651	2 849	..
2 General public services	495	616	639	550	674	524	600	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	40	54	58	65	73	82	87	..
5 Economic affairs	293	328	356	344	383	435	459	..
6 Environment protection	304	303	322	286	316	349	380	..
7 Housing and community amenities	178	113	113	111	116	139	175	..
8 Health	2	21	20	15	15	17	20	..
9 Recreation, culture and religion	287	343	348	346	387	430	449	..
10 Education	489	271	279	281	272	310	305	..
11 Social protection	102	275	272	298	316	365	373	..
<i>of which:</i>								
12 Compensation of employees	754	807	828	866	880	938	996	..
13 General public services	237	274	278	291	292	314	340	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	18	30	32	34	36	39	33	..
16 Economic affairs	98	94	94	93	94	99	105	..
17 Environment protection	89	72	75	79	81	86	92	..
18 Housing and community amenities	63	25	25	26	26	28	29	..
19 Health	0	11	10	10	10	11	12	..
20 Recreation, culture and religion	72	114	116	124	126	134	139	..
21 Education	146	96	100	103	101	104	108	..
22 Social protection	31	91	99	106	113	123	137	..
23 Gross capital formation	572	615	648	639	740	890	926	..
24 General public services	64	49	67	41	69	56	72	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	12	11	14	17	22	28	28	..
27 Economic affairs	96	120	133	136	149	176	195	..
28 Environment protection	78	110	115	115	142	168	188	..
29 Housing and community amenities	70	34	39	49	57	73	81	..
30 Health	0	3	1	2	1	0	2	..
31 Recreation, culture and religion	118	113	109	102	133	159	164	..
32 Education	113	89	92	89	76	108	97	..
33 Social protection	21	86	79	90	91	120	101	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	7 973	8 446	8 831	9 095	9 117	9 834	10 355	..
2 General public services	28	28	25	7	0	0	1	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 864	2 085	2 169	2 144	2 159	2 352	2 485	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	6 081	6 333	6 636	6 943	6 958	7 482	7 868	..
<i>of which:</i>								
12 Compensation of employees	99	104	108	112	115	122	127	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	51	0	0	0	0	0	0	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	49	104	108	112	115	122	127	..
23 Gross capital formation	9	7	26	33	23	15	9	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	0	0	0	0	0	0	0	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	9	7	26	33	23	15	9	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20210211/a5c5e>.

Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.