

# LUXEMBOURG

## Table III. Expenditure by function

Million EUR

|                                     | 2010          | 2011          | 2012          | 2013          | 2014            | 2015            | 2016            | 2017            |
|-------------------------------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| <b>III.1 GENERAL GOVERNMENT</b>     |               |               |               |               |                 |                 |                 |                 |
| <b>1 Total expenditure</b>          | <b>17 729</b> | <b>18 287</b> | <b>19 440</b> | <b>20 145</b> | <b>20 904 p</b> | <b>21 641 p</b> | <b>22 331 p</b> | <b>23 732 p</b> |
| 2 General public services           | 2 043         | 2 183         | 2 377         | 2 354         | 2 323 p         | 2 334 p         | 2 516 p         | 2 550 p         |
| 3 Defence                           | 213           | 180           | 167           | 161           | 150 p           | 141 p           | 222 p           | 259 p           |
| 4 Public order and safety           | 419           | 439           | 452           | 474           | 494 p           | 520 p           | 537 p           | 601 p           |
| 5 Economic affairs                  | 2 074         | 2 042         | 2 144         | 2 400         | 2 602 p         | 2 798 p         | 2 941 p         | 3 112 p         |
| 6 Environment protection            | 461           | 470           | 500           | 471           | 495 p           | 518 p           | 492 p           | 599 p           |
| 7 Housing and community amenities   | 323           | 340           | 333           | 243           | 287 p           | 270 p           | 271 p           | 254 p           |
| 8 Health                            | 1 954         | 2 010         | 2 142         | 2 416         | 2 467 p         | 2 456 p         | 2 519 p         | 2 699 p         |
| 9 Recreation, culture and religion  | 492           | 480           | 523           | 590           | 594 p           | 591 p           | 654 p           | 712 p           |
| 10 Education                        | 2 305         | 2 404         | 2 553         | 2 380         | 2 463 p         | 2 544 p         | 2 577 p         | 2 758 p         |
| 11 Social protection                | 7 444         | 7 738         | 8 248         | 8 656         | 9 029 p         | 9 469 p         | 9 602 p         | 10 188 p        |
| <i>of which:</i>                    |               |               |               |               |                 |                 |                 |                 |
| <b>12 Compensation of employees</b> | <b>3 596</b>  | <b>3 788</b>  | <b>3 997</b>  | <b>4 177</b>  | <b>4 338 p</b>  | <b>4 546 p</b>  | <b>4 632 p</b>  | <b>5 019 p</b>  |
| 13 General public services          | 691           | 739           | 759           | 855           | 897 p           | 959 p           | 973 p           | 1 057 p         |
| 14 Defence                          | 66            | 70            | 72            | 71            | 71 p            | 71 p            | 72 p            | 82 p            |
| 15 Public order and safety          | 295           | 313           | 329           | 352           | 363 p           | 380 p           | 391 p           | 433 p           |
| 16 Economic affairs                 | 548           | 558           | 600           | 678           | 696 p           | 721 p           | 724 p           | 773 p           |
| 17 Environment protection           | 204           | 210           | 222           | 160           | 165 p           | 173 p           | 176 p           | 186 p           |
| 18 Housing and community amenities  | 66            | 68            | 71            | 34            | 34 p            | 34 p            | 34 p            | 35 p            |
| 19 Health                           | 102           | 108           | 114           | 89            | 82 p            | 90 p            | 93 p            | 104 p           |
| 20 Recreation, culture and religion | 129           | 135           | 144           | 187           | 191 p           | 202 p           | 202 p           | 212 p           |
| 21 Education                        | 1 382         | 1 463         | 1 551         | 1 504         | 1 568 p         | 1 631 p         | 1 667 p         | 1 813 p         |
| 22 Social protection                | 112           | 124           | 135           | 246           | 269 p           | 286 p           | 300 p           | 325 p           |
| <b>23 Gross capital formation</b>   | <b>1 892</b>  | <b>1 776</b>  | <b>1 751</b>  | <b>1 625</b>  | <b>1 821 p</b>  | <b>2 002 p</b>  | <b>2 094 p</b>  | <b>2 224 p</b>  |
| 24 General public services          | 306           | 282           | 309           | 150           | 147 p           | 220 p           | 191 p           | 55 p            |
| 25 Defence                          | 98            | 61            | 42            | 29            | 21 p            | 15 p            | 62 p            | 47 p            |
| 26 Public order and safety          | 57            | 53            | 45            | 39            | 48 p            | 52 p            | 53 p            | 66 p            |
| 27 Economic affairs                 | 596           | 546           | 527           | 576           | 705 p           | 756 p           | 811 p           | 956 p           |
| 28 Environment protection           | 80            | 86            | 88            | 114           | 122 p           | 122 p           | 147 p           | 186 p           |
| 29 Housing and community amenities  | 115           | 138           | 153           | 125           | 136 p           | 141 p           | 123 p           | 153 p           |
| 30 Health                           | 56            | 50            | 69            | 72            | 52 p            | 59 p            | 64 p            | 71 p            |
| 31 Recreation, culture and religion | 139           | 132           | 155           | 143           | 131 p           | 126 p           | 173 p           | 207 p           |
| 32 Education                        | 416           | 399           | 335           | 280           | 347 p           | 377 p           | 341 p           | 354 p           |
| 33 Social protection                | 30            | 30            | 28            | 99            | 113 p           | 135 p           | 128 p           | 130 p           |
| <b>III.2 CENTRAL GOVERNMENT</b>     |               |               |               |               |                 |                 |                 |                 |
| <b>1 Total expenditure</b>          | <b>12 939</b> | <b>13 291</b> | <b>14 297</b> | <b>14 686</b> | <b>15 180 p</b> | <b>15 727 p</b> | <b>16 238 p</b> | <b>17 104 p</b> |
| 2 General public services           | 3 314         | 3 602         | 2 842         | 2 884         | 2 847 p         | 2 973 p         | 3 052 p         | 3 037 p         |
| 3 Defence                           | 325           | 273           | 167           | 161           | 150 p           | 141 p           | 222 p           | 259 p           |
| 4 Public order and safety           | 403           | 412           | 419           | 425           | 441 p           | 460 p           | 471 p           | 533 p           |
| 5 Economic affairs                  | 2 038         | 1 961         | 1 872         | 2 108         | 2 313 p         | 2 482 p         | 2 603 p         | 2 744 p         |
| 6 Environment protection            | 236           | 204           | 213           | 189           | 200 p           | 198 p           | 158 p           | 205 p           |
| 7 Housing and community amenities   | 172           | 171           | 274           | 267           | 305 p           | 295 p           | 298 p           | 257 p           |
| 8 Health                            | 431           | 478           | 289           | 310           | 283 p           | 297 p           | 345 p           | 351 p           |
| 9 Recreation, culture and religion  | 403           | 367           | 286           | 286           | 293 p           | 297 p           | 310 p           | 337 p           |
| 10 Education                        | 2 507         | 2 608         | 2 157         | 2 139         | 2 218 p         | 2 286 p         | 2 329 p         | 2 473 p         |
| 11 Social protection                | 3 111         | 3 217         | 5 779         | 5 916         | 6 131 p         | 6 299 p         | 6 451 p         | 6 906 p         |
| <b>III.4 LOCAL GOVERNMENT</b>       |               |               |               |               |                 |                 |                 |                 |
| <b>1 Total expenditure</b>          | <b>2 098</b>  | <b>2 175</b>  | <b>2 191</b>  | <b>2 323</b>  | <b>2 407 p</b>  | <b>2 358 p</b>  | <b>2 616 p</b>  | <b>2 708 p</b>  |
| 2 General public services           | 393           | 427           | 495           | 616           | 645 p           | 553 p           | 682 p           | 540 p           |
| 3 Defence                           | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 4 Public order and safety           | 36            | 43            | 40            | 54            | 58 p            | 65 p            | 73 p            | 80 p            |
| 5 Economic affairs                  | 340           | 320           | 293           | 328           | 354 p           | 349 p           | 387 p           | 439 p           |
| 6 Environment protection            | 267           | 288           | 304           | 303           | 319 p           | 334 p           | 361 p           | 419 p           |
| 7 Housing and community amenities   | 168           | 184           | 178           | 113           | 112 p           | 112 p           | 117 p           | 135 p           |
| 8 Health                            | 10            | 5             | 2             | 21            | 15 p            | 15 p            | 15 p            | 16 p            |
| 9 Recreation, culture and religion  | 306           | 300           | 287           | 343           | 348 p           | 348 p           | 388 p           | 422 p           |
| 10 Education                        | 443           | 459           | 489           | 271           | 280 p           | 281 p           | 272 p           | 302 p           |
| 11 Social protection                | 135           | 149           | 102           | 275           | 276 p           | 303 p           | 320 p           | 356 p           |
| <b>III.5 SOCIAL SECURITY FUNDS</b>  |               |               |               |               |                 |                 |                 |                 |
| <b>1 Total expenditure</b>          | <b>7 276</b>  | <b>7 509</b>  | <b>7 973</b>  | <b>8 446</b>  | <b>8 829 p</b>  | <b>9 109 p</b>  | <b>9 126 p</b>  | <b>9 802 p</b>  |
| 2 General public services           | 14            | 6             | 28            | 28            | 23 p            | 4 p             | 1 p             | 0 p             |
| 3 Defence                           | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 4 Public order and safety           | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 5 Economic affairs                  | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 6 Environment protection            | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 7 Housing and community amenities   | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 8 Health                            | 1 708         | 1 754         | 1 864         | 2 085         | 2 169 p         | 2 144 p         | 2 159 p         | 2 337 p         |
| 9 Recreation, culture and religion  | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 0 p             |
| 10 Education                        | 0             | 0             | 0             | 0             | 0 p             | 0 p             | 0 p             | 1 p             |
| 11 Social protection                | 5 555         | 5 749         | 6 081         | 6 333         | 6 637 p         | 6 960 p         | 6 967 p         | 7 464 p         |

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20181221/6ff4>.

Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.