

LUXEMBOURG

Table III. Expenditure by function

Million EUR

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| III.1 GENERAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 16 692 | 17 729 | 18 287 | 19 440 | 20 145 | 20 895 | 21 604 | 22 328 |
| 2 General public services | 1 887 | 2 043 | 2 183 | 2 377 | 2 354 | 2 319 | 2 331 | 2 516 |
| 3 Defence | 117 | 213 | 180 | 167 | 161 | 150 | 141 | 222 |
| 4 Public order and safety | 379 | 419 | 439 | 452 | 474 | 495 | 524 | 543 |
| 5 Economic affairs | 2 003 | 2 074 | 2 042 | 2 144 | 2 400 | 2 608 | 2 799 | 2 939 |
| 6 Environment protection | 475 | 461 | 470 | 500 | 471 | 495 | 514 | 483 |
| 7 Housing and community amenities | 315 | 323 | 340 | 333 | 243 | 282 | 265 | 267 |
| 8 Health | 1 876 | 1 954 | 2 010 | 2 142 | 2 416 | 2 475 | 2 462 | 2 526 |
| 9 Recreation, culture and religion | 502 | 492 | 480 | 523 | 590 | 593 | 588 | 646 |
| 10 Education | 2 036 | 2 305 | 2 404 | 2 553 | 2 380 | 2 458 | 2 527 | 2 557 |
| 11 Social protection | 7 101 | 7 444 | 7 738 | 8 248 | 8 656 | 9 020 | 9 452 | 9 628 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 3 390 | 3 596 | 3 788 | 3 997 | 4 177 | 4 357 | 4 565 | 4 653 |
| 13 General public services | 673 | 691 | 739 | 759 | 855 | 903 | 968 | 982 |
| 14 Defence | 63 | 66 | 70 | 72 | 71 | 72 | 72 | 72 |
| 15 Public order and safety | 283 | 295 | 313 | 329 | 352 | 364 | 384 | 396 |
| 16 Economic affairs | 524 | 548 | 558 | 600 | 678 | 702 | 724 | 727 |
| 17 Environment protection | 199 | 204 | 210 | 222 | 160 | 165 | 173 | 176 |
| 18 Housing and community amenities | 63 | 66 | 68 | 71 | 34 | 34 | 33 | 33 |
| 19 Health | 96 | 102 | 108 | 114 | 89 | 88 | 94 | 99 |
| 20 Recreation, culture and religion | 124 | 129 | 135 | 144 | 187 | 191 | 198 | 198 |
| 21 Education | 1 256 | 1 382 | 1 463 | 1 551 | 1 504 | 1 570 | 1 637 | 1 673 |
| 22 Social protection | 108 | 112 | 124 | 135 | 246 | 268 | 283 | 297 |
| 23 Gross capital formation | 1 635 | 1 892 | 1 776 | 1 751 | 1 625 | 1 793 | 1 944 | 2 044 |
| 24 General public services | 220 | 306 | 282 | 309 | 150 | 147 | 220 | 198 |
| 25 Defence | 6 | 98 | 61 | 42 | 29 | 21 | 15 | 62 |
| 26 Public order and safety | 39 | 57 | 53 | 45 | 39 | 48 | 52 | 55 |
| 27 Economic affairs | 567 | 596 | 546 | 527 | 576 | 704 | 753 | 809 |
| 28 Environment protection | 110 | 80 | 86 | 88 | 114 | 122 | 121 | 140 |
| 29 Housing and community amenities | 112 | 115 | 138 | 153 | 125 | 136 | 141 | 123 |
| 30 Health | 58 | 56 | 50 | 69 | 72 | 52 | 58 | 63 |
| 31 Recreation, culture and religion | 145 | 139 | 132 | 155 | 143 | 131 | 126 | 172 |
| 32 Education | 350 | 416 | 399 | 335 | 280 | 339 | 353 | 315 |
| 33 Social protection | 26 | 30 | 30 | 28 | 99 | 93 | 104 | 108 |
| III.2 CENTRAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 12 054 | 12 939 | 13 291 | 14 297 | 14 686 | 15 181 | 15 686 | 16 214 |
| 2 General public services | 3 164 | 3 314 | 3 602 | 2 842 | 2 884 | 2 830 | 2 952 | 3 035 |
| 3 Defence | 237 | 325 | 273 | 167 | 161 | 150 | 141 | 222 |
| 4 Public order and safety | 355 | 403 | 412 | 419 | 425 | 441 | 463 | 474 |
| 5 Economic affairs | 1 946 | 2 038 | 1 961 | 1 872 | 2 108 | 2 316 | 2 479 | 2 597 |
| 6 Environment protection | 259 | 236 | 204 | 213 | 189 | 200 | 198 | 158 |
| 7 Housing and community amenities | 161 | 172 | 171 | 274 | 267 | 305 | 295 | 298 |
| 8 Health | 413 | 431 | 478 | 289 | 310 | 291 | 303 | 352 |
| 9 Recreation, culture and religion | 430 | 403 | 367 | 286 | 286 | 293 | 296 | 306 |
| 10 Education | 2 140 | 2 507 | 2 608 | 2 157 | 2 139 | 2 213 | 2 270 | 2 312 |
| 11 Social protection | 2 948 | 3 111 | 3 217 | 5 779 | 5 916 | 6 143 | 6 289 | 6 460 |
| III.4 LOCAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 2 073 | 2 098 | 2 175 | 2 191 | 2 323 | 2 411 | 2 360 | 2 615 |
| 2 General public services | 418 | 393 | 427 | 495 | 616 | 647 | 559 | 693 |
| 3 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Public order and safety | 32 | 36 | 43 | 40 | 54 | 59 | 66 | 73 |
| 5 Economic affairs | 333 | 340 | 320 | 293 | 328 | 358 | 353 | 392 |
| 6 Environment protection | 283 | 267 | 288 | 304 | 303 | 319 | 331 | 352 |
| 7 Housing and community amenities | 170 | 168 | 184 | 178 | 113 | 112 | 112 | 116 |
| 8 Health | 1 | 10 | 5 | 2 | 21 | 15 | 15 | 16 |
| 9 Recreation, culture and religion | 299 | 306 | 300 | 287 | 343 | 347 | 346 | 384 |
| 10 Education | 407 | 443 | 459 | 489 | 271 | 279 | 280 | 268 |
| 11 Social protection | 131 | 135 | 149 | 102 | 275 | 276 | 299 | 320 |
| III.5 SOCIAL SECURITY FUNDS | | | | | | | | |
| 1 Total expenditure | 6 983 | 7 276 | 7 509 | 7 973 | 8 446 | 8 824 | 9 104 | 9 163 |
| 2 General public services | 19 | 14 | 6 | 28 | 28 | 23 | 4 | 1 |
| 3 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Health | 1 622 | 1 708 | 1 754 | 1 864 | 2 085 | 2 169 | 2 144 | 2 159 |
| 9 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Social protection | 5 343 | 5 555 | 5 749 | 6 081 | 6 333 | 6 631 | 6 955 | 7 003 |

Note: Detailed metadata at: <http://metalinks.oecd.org/nav04/20180213/e74e7>.

Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.