

LUXEMBOURG

Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
III.1 GENERAL GOVERNMENT								
1 Total expenditure	12 573	13 085	13 597	14 624	16 074	17 107	17 788	19 012
2 General public services	1 366	1 360	1 435	1 580	1 671	1 854	2 011	2 109
3 Defence	71	75	87	99	114	210	177	164
4 Public order and safety	309	319	325	355	371	411	432	457
5 Economic affairs	1 339	1 598	1 487	1 493	1 674	1 734	1 777	1 870
6 Environment protection	337	328	401	417	468	466	480	545
7 Housing and community amenities	207	208	211	243	306	298	323	362
8 Health	1 573	1 575	1 661	1 754	1 921	1 983	2 029	2 183
9 Recreation, culture and religion	682	580	660	657	681	703	705	759
10 Education	1 430	1 486	1 590	1 733	1 887	2 056	2 139	2 330
11 Social protection	5 260	5 557	5 740	6 293	6 980	7 393	7 715	8 233
<i>of which:</i>								
12 Compensation of employees	2 379	2 507	2 653	2 797	3 018	3 216	3 402	3 606
13 General public services	517	531	564	600	643	661	710	742
14 Defence	51	53	55	57	61	64	68	70
15 Public order and safety	220	234	248	265	275	287	306	327
16 Economic affairs	200	217	228	225	256	271	273	289
17 Environment protection	164	161	172	183	192	198	204	211
18 Housing and community amenities	49	51	53	55	63	65	67	69
19 Health	31	34	38	41	50	55	59	61
20 Recreation, culture and religion	94	104	105	107	120	125	131	136
21 Education	917	982	1 045	1 123	1 208	1 320	1 396	1 498
22 Social protection	137	141	144	141	151	170	189	204
23 Gross capital formation	1 363	1 228	1 237	1 271	1 399	1 622	1 584	1 644
24 General public services	223	233	214	213	235	344	327	333
25 Defence	4	4	5	3	6	98	62	42
26 Public order and safety	46	38	29	37	38	55	54	53
27 Economic affairs	411	469	469	441	471	485	498	502
28 Environment protection	64	62	83	93	110	80	96	115
29 Housing and community amenities	76	71	70	80	111	114	135	168
30 Health	6	6	5	6	12	17	12	32
31 Recreation, culture and religion	251	115	137	137	142	136	128	147
32 Education	246	203	207	244	247	262	241	223
33 Social protection	36	27	18	15	27	30	32	28
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	8 893	9 447	9 711	10 587	11 436	12 297	12 769	13 713
2 General public services	1 521	1 612	1 720	1 913	1 969	2 237	2 432	2 585
3 Defence	71	75	87	99	114	210	177	164
4 Public order and safety	284	296	302	331	346	382	395	414
5 Economic affairs	1 109	1 358	1 242	1 225	1 367	1 415	1 481	1 532
6 Environment protection	153	147	151	154	191	203	197	204
7 Housing and community amenities	127	133	136	171	228	220	230	274
8 Health	207	166	150	157	211	208	221	254
9 Recreation, culture and religion	529	419	468	464	449	468	471	512
10 Education	1 127	1 232	1 311	1 453	1 565	1 725	1 807	2 014
11 Social protection	3 765	4 010	4 144	4 620	4 997	5 230	5 358	5 760
III.4 LOCAL GOVERNMENT								
1 Total expenditure	1 606	1 614	1 744	1 891	2 076	2 103	2 181	2 348
2 General public services	323	329	349	385	456	530	544	567
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	30	28	28	28	31	35	42	49
5 Economic affairs	248	265	269	287	329	340	319	359
6 Environment protection	191	187	253	271	288	266	290	347
7 Housing and community amenities	120	123	130	150	170	164	186	206
8 Health	4	6	8	4	1	6	5	7
9 Recreation, culture and religion	200	211	226	246	272	275	275	296
10 Education	424	399	416	439	438	357	359	345
11 Social protection	65	66	66	81	90	131	162	171
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	5 355	5 604	5 859	6 418	6 980	7 279	7 515	7 958
2 General public services	23	4	26	8	16	16	11	7
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 361	1 404	1 503	1 593	1 708	1 769	1 803	1 922
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	3 970	4 197	4 330	4 817	5 256	5 494	5 700	6 029

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/ed70>.