

# LUXEMBOURG

## Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>18 287</b>	<b>19 440</b>	<b>20 145</b>	<b>20 909</b>	<b>21 643</b>	<b>22 354</b>	<b>23 824</b>	..
2 General public services	2 183	2 377	2 354	2 440	2 470	2 668	2 735	..
3 Defence	180	167	161	150	141	222	254	..
4 Public order and safety	439	452	474	495	521	538	603	..
5 Economic affairs	2 042	2 144	2 400	2 653	2 850	2 995	3 175	..
6 Environment protection	470	500	471	452	473	450	549	..
7 Housing and community amenities	340	333	243	288	274	280	309	..
8 Health	2 010	2 142	2 416	2 474	2 462	2 526	2 699	..
9 Recreation, culture and religion	480	523	590	594	591	649	711	..
10 Education	2 404	2 553	2 380	2 342	2 399	2 426	2 589	..
11 Social protection	7 738	8 248	8 656	9 023	9 463	9 600	10 200	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 788</b>	<b>3 997</b>	<b>4 177</b>	<b>4 338</b>	<b>4 546</b>	<b>4 633</b>	<b>4 972</b>	..
13 General public services	739	759	855	912	982	1 009	1 092	..
14 Defence	70	72	71	71	71	72	83	..
15 Public order and safety	313	329	352	364	380	392	431	..
16 Economic affairs	558	600	678	742	768	772	817	..
17 Environment protection	210	222	160	119	125	128	135	..
18 Housing and community amenities	68	71	34	34	34	34	35	..
19 Health	108	114	89	84	92	96	101	..
20 Recreation, culture and religion	135	144	187	191	202	202	205	..
21 Education	1 463	1 551	1 504	1 551	1 606	1 628	1 750	..
22 Social protection	124	135	246	269	286	300	324	..
<b>23 Gross capital formation</b>	<b>1 776</b>	<b>1 751</b>	<b>1 625</b>	<b>1 820</b>	<b>2 002</b>	<b>2 098</b>	<b>2 241</b>	..
24 General public services	282	309	150	252	341	320	211	..
25 Defence	61	42	29	21	15	62	47	..
26 Public order and safety	53	45	39	48	52	53	68	..
27 Economic affairs	546	527	576	705	755	811	927	..
28 Environment protection	86	88	114	122	122	147	182	..
29 Housing and community amenities	138	153	125	136	141	123	138	..
30 Health	50	69	72	52	59	64	69	..
31 Recreation, culture and religion	132	155	143	131	126	169	211	..
32 Education	399	335	280	242	256	221	249	..
33 Social protection	30	28	99	113	135	128	139	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>13 291</b>	<b>14 297</b>	<b>14 686</b>	<b>15 183</b>	<b>15 729</b>	<b>16 259</b>	<b>17 202</b>	..
2 General public services	3 602	2 842	2 884	2 968	3 113	3 215	3 236	..
3 Defence	273	167	161	150	141	222	254	..
4 Public order and safety	412	419	425	441	461	472	532	..
5 Economic affairs	1 961	1 872	2 108	2 362	2 532	2 656	2 803	..
6 Environment protection	204	213	189	154	151	110	153	..
7 Housing and community amenities	171	274	267	305	298	305	323	..
8 Health	478	289	310	285	298	347	329	..
9 Recreation, culture and religion	367	286	286	293	297	306	329	..
10 Education	2 608	2 157	2 139	2 097	2 141	2 177	2 300	..
11 Social protection	3 217	5 779	5 916	6 130	6 299	6 450	6 943	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 971</b>	<b>3 143</b>	<b>3 266</b>	<b>3 403</b>	<b>3 569</b>	<b>3 638</b>	<b>3 910</b>	..
13 General public services	500	522	582	635	692	717	773	..
14 Defence	70	72	71	71	71	72	83	..
15 Public order and safety	296	311	322	332	346	356	391	..
16 Economic affairs	462	502	584	648	675	678	716	..
17 Environment protection	129	132	88	45	47	47	48	..
18 Housing and community amenities	8	8	9	9	7	7	7	..
19 Health	59	64	78	73	81	86	90	..
20 Recreation, culture and religion	69	72	73	75	78	75	74	..
21 Education	1 327	1 405	1 408	1 452	1 504	1 527	1 647	..
22 Social protection	51	55	51	62	67	72	82	..
<b>23 Gross capital formation</b>	<b>1 156</b>	<b>1 171</b>	<b>1 003</b>	<b>1 146</b>	<b>1 329</b>	<b>1 336</b>	<b>1 335</b>	..
24 General public services	225	245	101	185	299	251	155	..
25 Defence	61	42	29	21	15	62	47	..
26 Public order and safety	35	33	27	34	35	32	41	..
27 Economic affairs	428	431	456	571	619	662	751	..
28 Environment protection	10	10	3	7	7	5	7	..
29 Housing and community amenities	65	83	91	97	93	66	65	..
30 Health	50	69	69	50	57	64	69	..
31 Recreation, culture and religion	24	37	30	22	24	36	54	..
32 Education	256	222	191	151	168	145	142	..
33 Social protection	1	-1	5	8	12	14	5	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 175</b>	<b>2 191</b>	<b>2 323</b>	<b>2 407</b>	<b>2 358</b>	<b>2 615</b>	<b>2 728</b>	..
2 General public services	427	495	616	639	546	672	526	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	43	40	54	58	65	73	83	..
5 Economic affairs	320	293	328	356	350	389	443	..
6 Environment protection	288	304	303	322	338	367	418	..
7 Housing and community amenities	184	178	113	113	114	119	141	..
8 Health	5	2	21	20	20	20	21	..
9 Recreation, culture and religion	300	287	343	348	348	388	428	..
10 Education	459	489	271	279	281	272	308	..
11 Social protection	149	102	275	272	298	315	361	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>722</b>	<b>754</b>	<b>807</b>	<b>828</b>	<b>866</b>	<b>880</b>	<b>940</b>	..
13 General public services	240	237	274	278	291	292	319	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	16	18	30	32	34	36	40	..
16 Economic affairs	96	98	94	94	93	94	100	..
17 Environment protection	82	89	72	75	79	81	87	..
18 Housing and community amenities	60	63	25	25	26	26	27	..
19 Health	0	0	11	10	10	10	11	..
20 Recreation, culture and religion	65	72	114	116	124	126	132	..
21 Education	136	146	96	100	103	101	103	..
22 Social protection	26	31	91	99	106	113	120	..
<b>23 Gross capital formation</b>	<b>612</b>	<b>572</b>	<b>615</b>	<b>648</b>	<b>639</b>	<b>739</b>	<b>891</b>	..
24 General public services	57	64	49	67	41	69	57	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	18	12	11	14	17	22	28	..
27 Economic affairs	117	96	120	133	136	149	175	..
28 Environment protection	76	78	110	115	115	142	175	..
29 Housing and community amenities	73	70	34	39	49	57	73	..
30 Health	0	0	3	1	2	1	1	..
31 Recreation, culture and religion	108	118	113	109	102	133	157	..
32 Education	143	113	89	92	89	76	107	..
33 Social protection	20	21	86	79	90	91	119	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>7 509</b>	<b>7 973</b>	<b>8 446</b>	<b>8 831</b>	<b>9 107</b>	<b>9 132</b>	<b>9 800</b>	..
2 General public services	6	28	28	25	7	1	1	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 754	1 864	2 085	2 169	2 144	2 159	2 352	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	5 749	6 081	6 333	6 636	6 956	6 973	7 447	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>95</b>	<b>99</b>	<b>104</b>	<b>108</b>	<b>112</b>	<b>115</b>	<b>122</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	48	51	0	0	0	0	0	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	47	49	104	108	112	115	122	..
<b>23 Gross capital formation</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>26</b>	<b>33</b>	<b>23</b>	<b>15</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	0	0	0	0	0	0	0	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	9	9	7	26	33	23	15	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/b6cb>.

Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.