

# LUXEMBOURG

## Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>20 245</b>	<b>21 030</b>	<b>21 861</b>	<b>22 510</b>	<b>24 011</b>	<b>25 427</b>	<b>26 887</b>	<b>30 297</b>
2 General public services	2 436	2 435	2 564	2 744	2 852	3 121	3 266	3 283
3 Defence	162	151	141	176	196	248	237	466
4 Public order and safety	482	505	531	548	595	666	765	831
5 Economic affairs	2 402	2 612	2 796	2 950	3 143	3 113	3 255	3 718
6 Environment protection	389	404	422	400	475	531	555	677
7 Housing and community amenities	243	286	271	281	299	343	358	342
8 Health	2 559	2 622	2 658	2 680	2 902	3 083	3 231	3 766
9 Recreation, culture and religion	590	593	590	649	696	762	794	785
10 Education	2 298	2 364	2 419	2 445	2 583	2 760	2 988	3 190
11 Social protection	8 684	9 058	9 469	9 638	10 269	10 799	11 437	13 238
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>4 669</b>	<b>4 879</b>	<b>5 094</b>	<b>5 183</b>	<b>5 548</b>	<b>5 955</b>	<b>6 331</b>	<b>6 937</b>
13 General public services	863	921	991	1 018	1 090	1 162	1 027	1 099
14 Defence	72	73	72	73	82	84	89	116
15 Public order and safety	356	369	385	397	426	473	521	569
16 Economic affairs	720	745	772	774	817	870	981	1 122
17 Environment protection	115	120	126	128	135	145	164	175
18 Housing and community amenities	34	34	34	34	35	37	48	52
19 Health	569	582	598	610	683	711	753	805
20 Recreation, culture and religion	188	192	202	202	209	219	243	251
21 Education	1 505	1 573	1 627	1 647	1 742	1 889	2 067	2 257
22 Social protection	247	270	286	301	328	366	438	491
<b>23 Gross capital formation</b>	<b>1 703</b>	<b>1 893</b>	<b>2 086</b>	<b>2 142</b>	<b>2 350</b>	<b>2 355</b>	<b>2 575</b>	<b>3 074</b>
24 General public services	234	250	336	317	279	376	552	572
25 Defence	29	21	16	47	35	72	55	251
26 Public order and safety	39	48	52	53	61	90	110	109
27 Economic affairs	580	710	750	806	948	741	789	914
28 Environment protection	114	122	122	147	175	202	192	226
29 Housing and community amenities	125	136	140	127	129	129	111	98
30 Health	128	120	158	125	134	147	134	235
31 Recreation, culture and religion	143	131	126	169	194	227	223	209
32 Education	197	242	257	221	251	248	263	273
33 Social protection	116	113	130	129	144	124	146	187
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>14 705</b>	<b>15 214</b>	<b>15 791</b>	<b>16 272</b>	<b>17 202</b>	<b>18 266</b>	<b>19 377</b>	<b>22 126</b>
2 General public services	2 991	2 966	3 135	3 236	3 297	3 597	3 743	3 791
3 Defence	162	151	141	176	196	248	237	466
4 Public order and safety	434	451	471	482	525	600	715	794
5 Economic affairs	2 118	2 328	2 485	2 616	2 779	2 730	2 858	3 301
6 Environment protection	144	154	151	110	147	164	190	258
7 Housing and community amenities	268	306	297	310	315	320	348	282
8 Health	320	287	327	335	362	401	426	678
9 Recreation, culture and religion	287	294	297	306	312	361	384	422
10 Education	2 057	2 119	2 161	2 196	2 292	2 469	2 653	2 861
11 Social protection	5 925	6 159	6 324	6 505	6 977	7 376	7 824	9 273
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 294</b>	<b>3 446</b>	<b>3 610</b>	<b>3 675</b>	<b>3 908</b>	<b>4 230</b>	<b>4 525</b>	<b>4 982</b>
13 General public services	604	644	701	726	776	827	666	718
14 Defence	72	73	72	73	82	84	89	116
15 Public order and safety	326	338	351	361	387	441	504	552
16 Economic affairs	630	651	679	680	718	766	876	966
17 Environment protection	43	45	47	47	49	51	65	70
18 Housing and community amenities	9	9	7	7	7	8	19	21
19 Health	77	73	82	86	92	97	108	120
20 Recreation, culture and religion	74	76	78	76	76	77	97	102
21 Education	1 409	1 474	1 524	1 547	1 639	1 781	1 955	2 142
22 Social protection	51	63	68	73	83	98	146	175
<b>23 Gross capital formation</b>	<b>1 019</b>	<b>1 162</b>	<b>1 342</b>	<b>1 325</b>	<b>1 390</b>	<b>1 363</b>	<b>1 513</b>	<b>1 932</b>
24 General public services	184	184	295	248	223	308	474	469
25 Defence	29	21	16	47	35	72	55	251
26 Public order and safety	27	34	35	32	32	54	75	82
27 Economic affairs	459	576	614	658	772	568	600	732
28 Environment protection	3	7	7	5	6	5	6	2
29 Housing and community amenities	92	97	92	70	56	53	54	41
30 Health	80	62	80	70	78	86	68	167
31 Recreation, culture and religion	30	22	24	36	36	56	53	41
32 Education	108	151	168	145	142	149	111	125
33 Social protection	5	8	12	14	9	12	17	22

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 253</b>	<b>2 343</b>	<b>2 349</b>	<b>2 573</b>	<b>2 675</b>	<b>2 880</b>	<b>3 030</b>	<b>3 177</b>
2 General public services	595	638	602	696	547	619	687	714
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	53	58	65	73	82	93	87	72
5 Economic affairs	321	349	344	383	435	436	435	495
6 Environment protection	266	274	286	317	349	392	389	441
7 Housing and community amenities	111	111	111	116	139	172	152	149
8 Health	21	15	15	15	17	20	18	19
9 Recreation, culture and religion	342	347	346	387	430	457	465	457
10 Education	272	279	281	272	310	310	374	366
11 Social protection	271	272	298	316	365	381	423	464
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>790</b>	<b>828</b>	<b>866</b>	<b>880</b>	<b>938</b>	<b>996</b>	<b>1 041</b>	<b>1 140</b>
13 General public services	259	278	290	292	314	334	361	381
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	30	32	34	36	39	32	17	17
16 Economic affairs	90	94	93	94	99	104	105	156
17 Environment protection	72	75	79	81	86	93	98	105
18 Housing and community amenities	25	25	26	26	28	29	29	31
19 Health	11	10	10	10	11	12	12	12
20 Recreation, culture and religion	114	116	124	126	134	142	147	149
21 Education	97	100	103	101	104	109	112	115
22 Social protection	92	99	106	113	123	140	159	174
<b>23 Gross capital formation</b>	<b>616</b>	<b>648</b>	<b>639</b>	<b>740</b>	<b>890</b>	<b>925</b>	<b>982</b>	<b>1 048</b>
24 General public services	49	67	41	69	56	68	78	103
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	11	14	17	22	28	35	36	27
27 Economic affairs	120	133	136	149	176	173	188	182
28 Environment protection	110	115	115	142	168	197	185	224
29 Housing and community amenities	34	39	49	57	73	76	58	58
30 Health	3	1	2	1	0	1	1	1
31 Recreation, culture and religion	113	109	102	133	159	171	170	168
32 Education	89	92	89	76	108	99	152	148
33 Social protection	86	79	90	91	120	105	113	139
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>8 617</b>	<b>9 011</b>	<b>9 306</b>	<b>9 336</b>	<b>10 060</b>	<b>10 601</b>	<b>11 131</b>	<b>12 322</b>
2 General public services	25	23	22	32	35	36	27	23
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	2 247	2 345	2 349	2 349	2 546	2 700	2 843	3 140
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	6 345	6 643	6 936	6 956	7 479	7 865	8 260	9 159
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>585</b>	<b>606</b>	<b>618</b>	<b>628</b>	<b>702</b>	<b>730</b>	<b>765</b>	<b>815</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	481	499	506	514	580	603	633	672
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	104	108	112	115	122	127	132	142
<b>23 Gross capital formation</b>	<b>69</b>	<b>82</b>	<b>105</b>	<b>78</b>	<b>70</b>	<b>67</b>	<b>81</b>	<b>93</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	45	56	77	54	56	59	65	66
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	24	26	28	23	15	8	15	26

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/2e44>.

Source: Service central de la statistique et des études économiques (STATEC) via Eurostat.