

NETHERLANDS

Table III. Expenditure by function

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	305 275	307 259	307 182	307 826	308 695	313 333	327 365	340 424
2 General public services	34 351	34 261	35 051	34 832	31 840	31 192	32 984	33 472
3 Defence	7 475	7 503	7 288	7 708	8 015	8 531	9 074	10 173
4 Public order and safety	12 549	12 968	12 548	13 153	13 483	13 353	14 318	14 937
5 Economic affairs	29 086	28 335	27 655	26 517	27 753	28 132	29 687	30 537
6 Environment protection	9 882	9 939	9 359	9 368	10 077	10 230	11 039	11 240
7 Housing and community amenities	3 627	3 699	3 418	2 783	2 469	2 106	2 552	2 864
8 Health	53 208	53 180	53 596	54 926	53 393	55 946	59 204	62 377
9 Recreation, culture and religion	9 103	8 933	8 442	8 375	8 576	8 710	9 283	9 569
10 Education	35 346	35 178	35 629	36 121	36 940	37 802	39 102	40 154
11 Social protection	110 648	113 263	114 196	114 043	116 149	117 331	120 122	125 101
<i>of which:</i>								
12 Compensation of employees	58 399	58 264	58 360	58 650	60 176	61 827	63 946	66 740
13 General public services	5 625	5 962	6 152	6 193	6 712	6 796	7 087	7 443
14 Defence	4 275	4 265	4 280	4 171	4 105	4 247	4 511	4 660
15 Public order and safety	7 565	7 657	7 646	7 805	8 094	8 267	8 878	9 154
16 Economic affairs	5 167	5 098	5 350	5 179	5 067	5 373	5 463	5 820
17 Environment protection	2 525	2 518	2 403	2 336	2 528	2 610	2 664	2 796
18 Housing and community amenities	1 652	1 503	1 310	1 355	1 371	1 430	1 438	1 535
19 Health	1 634	1 622	1 633	1 676	1 789	1 803	1 953	2 063
20 Recreation, culture and religion	2 666	2 562	2 390	2 247	2 235	2 325	2 348	2 498
21 Education	20 135	19 961	20 060	20 382	21 070	21 424	22 161	23 112
22 Social protection	7 155	7 116	7 136	7 306	7 205	7 552	7 443	7 659
23 Gross capital formation	25 140	24 081	23 235	24 417	24 611	25 380	26 392	27 377
24 General public services	3 599	3 156	3 261	3 578	3 775	3 959	3 875	4 194
25 Defence	898	620	86	711	785	1 194	1 250	2 014
26 Public order and safety	1 014	1 012	821	1 023	969	827	987	993
27 Economic affairs	10 234	10 004	10 001	9 842	9 499	9 848	10 086	10 170
28 Environment protection	2 842	2 741	2 412	2 304	2 826	2 806	2 956	2 976
29 Housing and community amenities	919	1 003	941	865	755	788	842	825
30 Health	668	740	799	792	910	927	1 034	914
31 Recreation, culture and religion	1 111	1 115	1 106	1 071	1 157	1 225	1 320	1 291
32 Education	3 345	3 206	3 394	3 508	3 116	3 187	3 333	3 319
33 Social protection	510	484	414	723	819	619	709	681
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	178 647	174 363	176 731	185 125	186 973	187 135	197 361	209 613
2 General public services	48 784	48 628	49 844	59 314	57 201	57 589	60 327	61 976
3 Defence	7 475	7 503	7 288	7 708	8 015	8 531	9 074	10 173
4 Public order and safety	11 062	10 926	10 778	11 125	11 450	11 148	12 091	12 723
5 Economic affairs	19 906	19 792	18 479	17 191	18 596	17 531	18 719	19 368
6 Environment protection	1 123	1 062	649	660	946	956	1 129	1 126
7 Housing and community amenities	646	840	908	423	450	459	820	628
8 Health	12 386	10 222	10 681	11 455	11 025	10 768	11 056	10 946
9 Recreation, culture and religion	2 599	2 463	2 514	2 444	2 730	2 784	3 003	3 175
10 Education	29 819	30 754	30 672	32 042	32 609	33 621	34 867	36 133
11 Social protection	44 847	42 173	44 918	42 763	43 951	43 748	46 275	53 365
<i>of which:</i>								
12 Compensation of employees	18 157	21 129	21 160	21 431	22 144	22 805	24 055	25 093
13 General public services	3 796	3 714	3 845	3 913	4 219	4 228	4 405	4 575
14 Defence	4 275	4 265	4 280	4 171	4 105	4 247	4 511	4 660
15 Public order and safety	3 129	6 429	6 443	6 617	6 768	6 999	7 588	7 813
16 Economic affairs	2 576	2 590	2 572	2 698	2 645	2 868	2 903	3 118
17 Environment protection	238	205	204	144	247	291	308	311
18 Housing and community amenities	186	147	145	150	146	150	143	142
19 Health	850	841	886	911	944	909	1 033	1 102
20 Recreation, culture and religion	651	600	497	402	417	466	475	503
21 Education	1 842	1 764	1 712	1 742	1 898	1 931	1 988	2 118
22 Social protection	614	574	576	683	755	716	701	751
23 Gross capital formation	11 631	10 713	10 443	11 439	11 618	12 084	12 371	13 712
24 General public services	2 508	2 192	2 373	2 693	2 789	2 974	2 816	3 125
25 Defence	898	620	86	711	785	1 194	1 250	2 014
26 Public order and safety	548	606	619	733	751	608	743	768
27 Economic affairs	5 976	5 471	5 397	5 365	5 098	5 257	5 247	5 611
28 Environment protection	99	90	81	44	114	133	152	160
29 Housing and community amenities	94	94	97	97	94	95	104	106
30 Health	642	690	763	757	871	883	984	867
31 Recreation, culture and religion	239	305	322	289	402	399	466	443
32 Education	415	443	532	487	415	475	512	525
33 Social protection	212	202	173	263	299	66	97	93

NETHERLANDS

Table III. Expenditure by function (cont.)

Million EUR

	2012	2013	2014	2015	2016	2017	2018	2019
III.4 LOCAL GOVERNMENT								
1 Total expenditure	95 419	90 923	90 575	96 627	96 346	97 718	101 412	104 441
2 General public services	7 111	7 115	7 005	6 854	7 260	7 085	7 310	7 503
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	6 533	2 370	2 162	2 418	2 512	2 495	2 553	2 553
5 Economic affairs	13 221	13 152	13 592	13 326	12 730	12 725	13 313	13 391
6 Environment protection	9 142	9 308	9 369	10 105	9 594	9 622	10 172	10 374
7 Housing and community amenities	3 193	3 046	2 699	2 460	2 113	1 751	1 816	2 381
8 Health	1 571	1 568	1 579	3 194	3 543	3 762	3 947	4 068
9 Recreation, culture and religion	6 838	6 641	6 103	6 079	6 054	6 170	6 527	6 840
10 Education	28 464	28 193	28 714	29 026	29 580	29 993	31 140	32 106
11 Social protection	19 346	19 530	19 352	23 165	22 960	24 115	24 634	25 225
<i>of which:</i>								
12 Compensation of employees	38 771	35 657	35 727	35 746	36 547	37 568	38 456	40 127
13 General public services	1 829	2 248	2 307	2 280	2 493	2 568	2 682	2 868
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	4 436	1 228	1 203	1 188	1 326	1 268	1 290	1 341
16 Economic affairs	2 591	2 508	2 778	2 481	2 422	2 505	2 560	2 702
17 Environment protection	2 287	2 313	2 199	2 192	2 281	2 319	2 356	2 485
18 Housing and community amenities	1 466	1 356	1 165	1 205	1 225	1 280	1 295	1 393
19 Health	784	781	746	760	845	886	911	952
20 Recreation, culture and religion	2 015	1 962	1 893	1 845	1 818	1 859	1 873	1 995
21 Education	18 293	18 197	18 348	18 640	19 172	19 493	20 173	20 994
22 Social protection	5 070	5 064	5 088	5 155	4 965	5 390	5 316	5 397
23 Gross capital formation	13 457	13 313	12 780	12 899	12 917	13 221	13 930	13 584
24 General public services	1 091	964	888	885	986	985	1 059	1 069
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	466	406	202	290	218	219	244	225
27 Economic affairs	4 258	4 533	4 604	4 477	4 401	4 591	4 839	4 559
28 Environment protection	2 743	2 651	2 331	2 260	2 712	2 673	2 804	2 816
29 Housing and community amenities	825	909	844	768	661	693	738	719
30 Health	26	50	36	35	39	44	50	47
31 Recreation, culture and religion	872	810	784	782	755	826	854	848
32 Education	2 930	2 763	2 862	3 021	2 701	2 712	2 821	2 794
33 Social protection	246	227	229	381	444	478	521	507
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	117 826	120 559	123 544	117 914	117 127	119 608	123 519	129 260
2 General public services	68	39	1 062	2	0	1	1	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	48	71	71	86	83	72	69	62
5 Economic affairs	1 031	580	544	491	471	376	94	100
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	47 804	48 571	48 926	48 190	46 419	48 696	51 341	54 271
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	229	366	184	196	213	214	224	238
11 Social protection	68 646	70 932	72 757	68 949	69 941	70 249	71 790	74 589
<i>of which:</i>								
12 Compensation of employees	1 471	1 478	1 473	1 473	1 485	1 454	1 435	1 520
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	0	0	1	5	0	8	9	9
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	1 471	1 478	1 472	1 468	1 485	1 446	1 426	1 511
23 Gross capital formation	52	55	12	79	76	75	91	81
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	52	55	12	79	76	75	91	81

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20210211/35a8e>.

Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.