

NETHERLANDS

Table III. Expenditure by function

Million EUR

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| III.1 GENERAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 309 489 | 309 465 | 309 167 | 313 410 | 327 239 | 342 493 | 380 991 | 399 073 |
| 2 General public services | 34 605 | 33 814 | 30 483 | 29 742 | 31 293 | 32 307 | 33 119 | 33 424 |
| 3 Defence | 7 288 | 7 708 | 8 015 | 8 531 | 9 074 | 10 000 | 10 718 | 11 132 |
| 4 Public order and safety | 12 548 | 13 030 | 13 341 | 13 250 | 14 205 | 15 012 | 16 051 | 16 737 |
| 5 Economic affairs | 29 188 | 27 310 | 27 666 | 27 902 | 29 420 | 31 241 | 49 856 | 50 352 |
| 6 Environment protection | 9 559 | 9 320 | 9 827 | 9 973 | 10 649 | 11 106 | 11 838 | 11 938 |
| 7 Housing and community amenities | 3 418 | 3 292 | 2 960 | 2 752 | 3 456 | 3 635 | 3 765 | 3 819 |
| 8 Health | 53 474 | 53 267 | 51 352 | 53 792 | 56 857 | 59 837 | 66 413 | 74 414 |
| 9 Recreation, culture and religion | 8 442 | 8 886 | 9 065 | 9 248 | 9 881 | 9 927 | 10 344 | 10 828 |
| 10 Education | 36 510 | 36 579 | 37 378 | 37 846 | 39 138 | 40 539 | 41 701 | 43 981 |
| 11 Social protection | 114 457 | 116 259 | 119 080 | 120 374 | 123 266 | 128 889 | 137 186 | 142 448 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 58 360 | 58 650 | 60 176 | 61 827 | 63 946 | 67 021 | 70 683 | 73 357 |
| 13 General public services | 6 152 | 5 802 | 6 187 | 6 221 | 6 321 | 6 745 | 7 104 | 7 102 |
| 14 Defence | 4 280 | 4 171 | 4 105 | 4 247 | 4 511 | 4 775 | 4 804 | 4 935 |
| 15 Public order and safety | 7 646 | 7 878 | 8 111 | 8 350 | 8 942 | 9 207 | 9 689 | 10 151 |
| 16 Economic affairs | 5 350 | 5 364 | 5 248 | 5 572 | 5 754 | 6 157 | 6 511 | 7 143 |
| 17 Environment protection | 2 403 | 2 244 | 2 365 | 2 528 | 2 615 | 2 818 | 2 991 | 3 146 |
| 18 Housing and community amenities | 1 310 | 1 360 | 1 385 | 1 440 | 1 454 | 1 613 | 1 727 | 1 824 |
| 19 Health | 1 633 | 1 676 | 1 737 | 1 743 | 1 894 | 2 011 | 2 177 | 2 278 |
| 20 Recreation, culture and religion | 2 390 | 2 252 | 2 263 | 2 344 | 2 363 | 2 323 | 2 398 | 2 457 |
| 21 Education | 20 060 | 20 294 | 20 974 | 21 302 | 22 037 | 22 925 | 24 491 | 25 294 |
| 22 Social protection | 7 136 | 7 609 | 7 801 | 8 080 | 8 055 | 8 447 | 8 791 | 9 027 |
| 23 Gross capital formation | 23 235 | 24 417 | 24 611 | 25 380 | 26 392 | 27 619 | 29 847 | 30 017 |
| 24 General public services | 3 011 | 3 257 | 3 325 | 3 494 | 3 353 | 3 630 | 3 867 | 3 825 |
| 25 Defence | 86 | 711 | 785 | 1 194 | 1 250 | 1 750 | 2 389 | 2 619 |
| 26 Public order and safety | 821 | 1 006 | 970 | 823 | 994 | 1 177 | 1 286 | 1 261 |
| 27 Economic affairs | 10 001 | 9 642 | 9 228 | 9 541 | 9 914 | 10 193 | 10 217 | 10 656 |
| 28 Environment protection | 2 412 | 2 187 | 2 548 | 2 415 | 2 493 | 2 533 | 2 752 | 2 710 |
| 29 Housing and community amenities | 941 | 892 | 803 | 832 | 902 | 880 | 930 | 930 |
| 30 Health | 799 | 798 | 917 | 945 | 1 053 | 982 | 1 646 | 1 126 |
| 31 Recreation, culture and religion | 1 106 | 1 576 | 1 697 | 1 816 | 1 940 | 1 886 | 1 903 | 1 930 |
| 32 Education | 3 644 | 3 757 | 3 740 | 3 928 | 4 037 | 4 176 | 4 349 | 4 435 |
| 33 Social protection | 414 | 591 | 598 | 392 | 456 | 412 | 508 | 525 |
| III.2 CENTRAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 179 038 | 186 764 | 187 445 | 187 212 | 197 235 | 210 496 | 248 157 | 267 569 |
| 2 General public services | 49 848 | 59 320 | 57 179 | 57 567 | 60 300 | 62 330 | 65 660 | 66 735 |
| 3 Defence | 7 288 | 7 708 | 8 015 | 8 531 | 9 074 | 10 000 | 10 737 | 11 132 |
| 4 Public order and safety | 10 778 | 11 125 | 11 450 | 11 148 | 12 091 | 12 783 | 13 629 | 14 156 |
| 5 Economic affairs | 20 012 | 18 298 | 18 957 | 17 975 | 18 991 | 20 330 | 37 429 | 38 517 |
| 6 Environment protection | 649 | 660 | 946 | 956 | 1 129 | 1 192 | 1 548 | 1 769 |
| 7 Housing and community amenities | 908 | 423 | 450 | 459 | 820 | 681 | 900 | 1 223 |
| 8 Health | 10 681 | 11 455 | 11 025 | 10 768 | 11 056 | 10 987 | 14 745 | 19 589 |
| 9 Recreation, culture and religion | 2 514 | 2 444 | 2 730 | 2 784 | 3 003 | 3 029 | 3 470 | 3 727 |
| 10 Education | 31 442 | 32 568 | 32 742 | 33 276 | 34 496 | 35 913 | 36 497 | 40 765 |
| 11 Social protection | 44 918 | 42 763 | 43 951 | 43 748 | 46 275 | 53 251 | 63 542 | 69 956 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 21 160 | 21 431 | 22 144 | 22 805 | 24 055 | 25 387 | 26 671 | 27 299 |
| 13 General public services | 3 845 | 3 913 | 4 219 | 4 228 | 4 405 | 4 697 | 5 071 | 4 961 |
| 14 Defence | 4 280 | 4 171 | 4 105 | 4 247 | 4 511 | 4 775 | 4 804 | 4 935 |
| 15 Public order and safety | 6 443 | 6 617 | 6 768 | 6 999 | 7 588 | 7 795 | 8 179 | 8 496 |
| 16 Economic affairs | 2 572 | 2 698 | 2 645 | 2 868 | 2 903 | 3 138 | 3 409 | 3 567 |
| 17 Environment protection | 204 | 144 | 247 | 291 | 308 | 332 | 346 | 353 |
| 18 Housing and community amenities | 145 | 150 | 146 | 150 | 143 | 148 | 148 | 133 |
| 19 Health | 886 | 911 | 944 | 909 | 1 033 | 1 101 | 1 157 | 1 165 |
| 20 Recreation, culture and religion | 497 | 402 | 417 | 466 | 475 | 434 | 436 | 411 |
| 21 Education | 1 712 | 1 742 | 1 898 | 1 931 | 1 988 | 2 207 | 2 303 | 2 466 |
| 22 Social protection | 576 | 683 | 755 | 716 | 701 | 760 | 818 | 812 |
| 23 Gross capital formation | 10 443 | 11 439 | 11 618 | 12 084 | 12 371 | 13 651 | 15 470 | 15 555 |
| 24 General public services | 2 373 | 2 693 | 2 789 | 2 974 | 2 816 | 3 135 | 3 401 | 3 374 |
| 25 Defence | 86 | 711 | 785 | 1 194 | 1 250 | 1 750 | 2 389 | 2 619 |
| 26 Public order and safety | 619 | 733 | 751 | 608 | 743 | 902 | 990 | 967 |
| 27 Economic affairs | 5 397 | 5 365 | 5 098 | 5 257 | 5 247 | 5 671 | 5 749 | 6 088 |
| 28 Environment protection | 81 | 44 | 114 | 133 | 152 | 186 | 189 | 218 |
| 29 Housing and community amenities | 97 | 97 | 94 | 95 | 104 | 116 | 127 | 134 |
| 30 Health | 763 | 757 | 871 | 883 | 984 | 910 | 1 573 | 1 064 |
| 31 Recreation, culture and religion | 322 | 289 | 402 | 399 | 466 | 375 | 317 | 307 |
| 32 Education | 532 | 487 | 415 | 475 | 512 | 511 | 610 | 629 |
| 33 Social protection | 173 | 263 | 299 | 66 | 97 | 95 | 125 | 155 |

NETHERLANDS

Table III. Expenditure by function (cont.)

Million EUR

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| III. 4 LOCAL GOVERNMENT | | | | | | | | |
| 1 Total expenditure | 90 575 | 96 627 | 96 346 | 97 718 | 101 412 | 105 480 | 111 766 | 115 816 |
| 2 General public services | 6 555 | 5 867 | 5 978 | 5 719 | 5 704 | 5 845 | 5 615 | 5 684 |
| 3 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Public order and safety | 2 162 | 2 295 | 2 370 | 2 389 | 2 437 | 2 570 | 2 762 | 2 949 |
| 5 Economic affairs | 13 592 | 12 981 | 12 257 | 12 074 | 12 791 | 13 282 | 15 601 | 14 870 |
| 6 Environment protection | 9 569 | 10 055 | 9 323 | 9 349 | 9 753 | 10 198 | 10 675 | 10 781 |
| 7 Housing and community amenities | 2 699 | 2 969 | 2 599 | 2 379 | 2 702 | 3 068 | 3 113 | 3 274 |
| 8 Health | 1 457 | 1 532 | 1 502 | 1 606 | 1 599 | 1 657 | 2 609 | 4 243 |
| 9 Recreation, culture and religion | 6 103 | 6 592 | 6 547 | 6 703 | 7 124 | 7 325 | 7 390 | 7 720 |
| 10 Education | 28 825 | 28 958 | 29 885 | 30 376 | 31 548 | 32 694 | 33 926 | 35 363 |
| 11 Social protection | 19 613 | 25 378 | 25 885 | 27 123 | 27 754 | 28 841 | 30 075 | 30 932 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 35 727 | 35 746 | 36 547 | 37 568 | 38 456 | 40 128 | 42 390 | 44 409 |
| 13 General public services | 2 307 | 1 889 | 1 968 | 1 993 | 1 916 | 2 048 | 2 033 | 2 141 |
| 14 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Public order and safety | 1 203 | 1 261 | 1 343 | 1 351 | 1 354 | 1 412 | 1 510 | 1 655 |
| 16 Economic affairs | 2 778 | 2 666 | 2 603 | 2 704 | 2 851 | 3 019 | 3 102 | 3 576 |
| 17 Environment protection | 2 199 | 2 100 | 2 118 | 2 237 | 2 307 | 2 486 | 2 645 | 2 793 |
| 18 Housing and community amenities | 1 165 | 1 210 | 1 239 | 1 290 | 1 311 | 1 465 | 1 579 | 1 691 |
| 19 Health | 746 | 760 | 793 | 826 | 852 | 901 | 1 007 | 1 100 |
| 20 Recreation, culture and religion | 1 893 | 1 850 | 1 846 | 1 878 | 1 888 | 1 889 | 1 962 | 2 046 |
| 21 Education | 18 348 | 18 552 | 19 076 | 19 371 | 20 049 | 20 718 | 22 188 | 22 828 |
| 22 Social protection | 5 088 | 5 458 | 5 561 | 5 918 | 5 928 | 6 190 | 6 364 | 6 579 |
| 23 Gross capital formation | 12 780 | 12 899 | 12 917 | 13 221 | 13 930 | 13 888 | 14 290 | 14 378 |
| 24 General public services | 638 | 564 | 536 | 520 | 537 | 495 | 466 | 451 |
| 25 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Public order and safety | 202 | 273 | 219 | 215 | 251 | 275 | 296 | 294 |
| 27 Economic affairs | 4 604 | 4 277 | 4 130 | 4 284 | 4 667 | 4 522 | 4 468 | 4 568 |
| 28 Environment protection | 2 331 | 2 143 | 2 434 | 2 282 | 2 341 | 2 347 | 2 563 | 2 492 |
| 29 Housing and community amenities | 844 | 795 | 709 | 737 | 798 | 764 | 803 | 796 |
| 30 Health | 36 | 41 | 46 | 62 | 69 | 72 | 73 | 62 |
| 31 Recreation, culture and religion | 784 | 1 287 | 1 295 | 1 417 | 1 474 | 1 511 | 1 586 | 1 623 |
| 32 Education | 3 112 | 3 270 | 3 325 | 3 453 | 3 525 | 3 665 | 3 739 | 3 806 |
| 33 Social protection | 229 | 249 | 223 | 251 | 268 | 237 | 296 | 286 |
| III. 5 SOCIAL SECURITY FUNDS | | | | | | | | |
| 1 Total expenditure | 123 544 | 117 914 | 117 127 | 119 608 | 123 519 | 129 286 | 147 913 | 150 534 |
| 2 General public services | 1 062 | 2 | 0 | 1 | 1 | 1 | 0 | 0 |
| 3 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 Public order and safety | 71 | 86 | 83 | 72 | 69 | 62 | 64 | 50 |
| 5 Economic affairs | 544 | 491 | 471 | 376 | 94 | 100 | 11 913 | 6 861 |
| 6 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 Health | 48 926 | 48 190 | 46 419 | 48 696 | 51 341 | 54 102 | 56 357 | 60 799 |
| 9 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Education | 184 | 196 | 213 | 214 | 224 | 260 | 277 | 278 |
| 11 Social protection | 72 757 | 68 949 | 69 941 | 70 249 | 71 790 | 74 761 | 79 302 | 82 546 |
| <i>of which:</i> | | | | | | | | |
| 12 Compensation of employees | 1 473 | 1 473 | 1 485 | 1 454 | 1 435 | 1 506 | 1 622 | 1 649 |
| 13 General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Health | 1 | 5 | 0 | 8 | 9 | 9 | 13 | 13 |
| 20 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Social protection | 1 472 | 1 468 | 1 485 | 1 446 | 1 426 | 1 497 | 1 609 | 1 636 |
| 23 Gross capital formation | 12 | 79 | 76 | 75 | 91 | 80 | 87 | 84 |
| 24 General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 Environment protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Social protection | 12 | 79 | 76 | 75 | 91 | 80 | 87 | 84 |

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/a3a3>.

Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.