

# NETHERLANDS

## Table III. Expenditure by function

Million EUR

|                                     | 2009           | 2010           | 2011           | 2012           | 2013           | 2014           | 2015           | 2016             |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>III.1 GENERAL GOVERNMENT</b>     |                |                |                |                |                |                |                |                  |
| <b>1 Total expenditure</b>          | <b>297 480</b> | <b>304 107</b> | <b>302 010</b> | <b>303 865</b> | <b>302 036</b> | <b>306 204</b> | <b>306 759</b> | <b>305 249 p</b> |
| 2 General public services           | 34 044         | 35 801         | 34 136         | 33 612         | 33 472         | 34 764         | 33 986         | 30 304 p         |
| 3 Defence                           | 8 481          | 8 079          | 8 167          | 7 512          | 7 541          | 7 325          | 7 738          | 8 253 p          |
| 4 Public order and safety           | 12 305         | 12 270         | 12 204         | 12 477         | 12 880         | 12 353         | 12 625         | 13 019 p         |
| 5 Economic affairs                  | 33 505         | 33 110         | 30 726         | 28 770         | 25 062         | 27 639         | 27 173         | 27 446 p         |
| 6 Environment protection            | 10 546         | 10 286         | 10 295         | 10 073         | 10 076         | 9 770          | 10 412         | 9 571 p          |
| 7 Housing and community amenities   | 4 160          | 3 758          | 3 044          | 3 322          | 3 437          | 3 051          | 2 313          | 2 189 p          |
| 8 Health                            | 47 917         | 49 544         | 50 917         | 53 640         | 53 561         | 54 044         | 55 385         | 54 064 p         |
| 9 Recreation, culture and religion  | 11 132         | 11 101         | 10 808         | 10 382         | 10 024         | 9 644          | 9 575          | 9 431 p          |
| 10 Education                        | 34 914         | 35 626         | 35 531         | 35 675         | 35 268         | 35 727         | 36 096         | 37 157 p         |
| 11 Social protection                | 100 476        | 104 532        | 106 182        | 108 402        | 110 715        | 111 887        | 111 456        | 113 815 p        |
| <i>of which:</i>                    |                |                |                |                |                |                |                |                  |
| <b>12 Compensation of employees</b> | <b>58 579</b>  | <b>60 116</b>  | <b>59 718</b>  | <b>60 113</b>  | <b>60 193</b>  | <b>60 423</b>  | <b>59 651</b>  | <b>60 974 p</b>  |
| 13 General public services          | 5 848          | 6 103          | 5 990          | 6 003          | 6 159          | 6 334          | 6 440          | 6 761 p          |
| 14 Defence                          | 4 507          | 4 546          | 4 501          | 4 600          | 4 560          | 4 584          | 4 511          | 4 540 p          |
| 15 Public order and safety          | 7 165          | 7 285          | 7 309          | 7 512          | 7 827          | 7 694          | 7 803          | 7 894 p          |
| 16 Economic affairs                 | 4 819          | 5 001          | 5 048          | 5 082          | 5 139          | 5 296          | 5 273          | 5 370 p          |
| 17 Environment protection           | 2 127          | 2 191          | 2 209          | 2 191          | 2 158          | 1 980          | 1 972          | 2 016 p          |
| 18 Housing and community amenities  | 1 545          | 1 590          | 1 591          | 1 639          | 1 486          | 1 292          | 1 325          | 1 321 p          |
| 19 Health                           | 1 607          | 1 730          | 1 711          | 1 723          | 1 783          | 1 813          | 1 884          | 1 989 p          |
| 20 Recreation, culture and religion | 3 076          | 3 192          | 3 179          | 3 048          | 3 008          | 2 874          | 2 689          | 2 661 p          |
| 21 Education                        | 20 322         | 20 872         | 20 745         | 20 876         | 20 776         | 21 066         | 21 359         | 22 052 p         |
| 22 Social protection                | 7 563          | 7 606          | 7 435          | 7 439          | 7 297          | 7 490          | 6 395          | 6 370 p          |
| <b>23 Gross capital formation</b>   | <b>26 628</b>  | <b>26 357</b>  | <b>25 732</b>  | <b>24 178</b>  | <b>23 786</b>  | <b>23 323</b>  | <b>24 535</b>  | <b>24 603 p</b>  |
| 24 General public services          | 3 793          | 3 794          | 3 764          | 3 721          | 3 247          | 3 473          | 3 646          | 3 892 p          |
| 25 Defence                          | 1 261          | 1 195          | 1 473          | 888            | 750            | 399            | 815            | 931 p            |
| 26 Public order and safety          | 1 112          | 1 019          | 1 042          | 1 063          | 1 132          | 852            | 823            | 1 029 p          |
| 27 Economic affairs                 | 9 526          | 10 152         | 9 802          | 9 286          | 9 547          | 9 755          | 10 322         | 9 449 p          |
| 28 Environment protection           | 2 856          | 2 669          | 2 692          | 2 734          | 2 704          | 2 351          | 2 490          | 2 617 p          |
| 29 Housing and community amenities  | 1 437          | 1 379          | 1 118          | 913            | 1 008          | 937            | 789            | 808 p            |
| 30 Health                           | 734            | 853            | 787            | 775            | 843            | 886            | 887            | 919 p            |
| 31 Recreation, culture and religion | 1 424          | 1 334          | 1 177          | 1 026          | 975            | 948            | 900            | 995 p            |
| 32 Education                        | 3 786          | 3 430          | 3 390          | 3 246          | 3 089          | 3 271          | 3 206          | 3 268 p          |
| 33 Social protection                | 699            | 532            | 487            | 526            | 491            | 451            | 657            | 695 p            |
| <b>III.2 CENTRAL GOVERNMENT</b>     |                |                |                |                |                |                |                |                  |
| <b>1 Total expenditure</b>          | <b>178 462</b> | <b>187 324</b> | <b>177 587</b> | <b>176 571</b> | <b>169 072</b> | <b>175 798</b> | <b>184 583</b> | <b>184 192 p</b> |
| 2 General public services           | 48 603         | 51 664         | 50 349         | 48 206         | 47 914         | 49 871         | 58 714         | 56 429 p         |
| 3 Defence                           | 8 489          | 8 086          | 8 174          | 7 520          | 7 541          | 7 325          | 7 741          | 8 256 p          |
| 4 Public order and safety           | 11 088         | 11 047         | 11 350         | 11 343         | 11 491         | 11 080         | 11 214         | 11 537 p         |
| 5 Economic affairs                  | 22 987         | 21 847         | 20 047         | 19 104         | 16 061         | 18 698         | 18 422         | 17 731 p         |
| 6 Environment protection            | 1 802          | 1 427          | 1 444          | 1 087          | 1 056          | 679            | 641            | 891 p            |
| 7 Housing and community amenities   | 2 022          | 1 128          | 792            | 641            | 891            | 941            | 414            | 442 p            |
| 8 Health                            | 11 307         | 17 299         | 12 155         | 12 322         | 10 170         | 10 697         | 11 537         | 11 114 p         |
| 9 Recreation, culture and religion  | 2 281          | 2 347          | 2 129          | 2 222          | 1 860          | 1 986          | 2 016          | 2 132 p          |
| 10 Education                        | 28 877         | 28 595         | 29 493         | 30 243         | 30 806         | 30 644         | 32 163         | 32 660 p         |
| 11 Social protection                | 41 006         | 43 884         | 41 654         | 43 883         | 41 282         | 43 877         | 41 721         | 43 000 p         |
| <b>III.4 LOCAL GOVERNMENT</b>       |                |                |                |                |                |                |                |                  |
| <b>1 Total expenditure</b>          | <b>100 971</b> | <b>101 995</b> | <b>99 894</b>  | <b>97 390</b>  | <b>92 469</b>  | <b>91 905</b>  | <b>97 553</b>  | <b>96 784 p</b>  |
| 2 General public services           | 7 823          | 7 842          | 7 549          | 7 193          | 7 121          | 7 039          | 6 812          | 6 674 p          |
| 3 Defence                           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0 p              |
| 4 Public order and safety           | 6 746          | 6 779          | 7 212          | 6 986          | 2 703          | 2 497          | 2 548          | 2 598 p          |
| 5 Economic affairs                  | 15 680         | 16 018         | 14 969         | 13 695         | 13 686         | 13 634         | 13 602         | 12 977 p         |
| 6 Environment protection            | 9 540          | 9 482          | 9 502          | 9 363          | 9 463          | 9 311          | 10 101         | 9 100 p          |
| 7 Housing and community amenities   | 3 535          | 3 141          | 2 537          | 2 895          | 2 735          | 2 288          | 1 997          | 1 808 p          |
| 8 Health                            | 1 543          | 1 630          | 1 669          | 1 727          | 1 725          | 1 728          | 3 296          | 3 329 p          |
| 9 Recreation, culture and religion  | 9 134          | 9 061          | 8 949          | 8 438          | 8 334          | 7 811          | 7 743          | 7 501 p          |
| 10 Education                        | 28 370         | 28 960         | 28 801         | 28 521         | 28 236         | 28 765         | 28 872         | 29 741 p         |
| 11 Social protection                | 18 600         | 19 082         | 18 706         | 18 572         | 18 466         | 18 832         | 22 582         | 23 056 p         |
| <b>III.5 SOCIAL SECURITY FUNDS</b>  |                |                |                |                |                |                |                |                  |
| <b>1 Total expenditure</b>          | <b>105 669</b> | <b>109 636</b> | <b>112 014</b> | <b>117 975</b> | <b>120 672</b> | <b>123 695</b> | <b>118 015</b> | <b>117 672 p</b> |
| 2 General public services           | 131            | 98             | 217            | 68             | 39             | 1 062          | 2              | -1 p             |
| 3 Defence                           | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0 p              |
| 4 Public order and safety           | 0              | 0              | 0              | 0              | 71             | 71             | 86             | 82 p             |
| 5 Economic affairs                  | 1 245          | 1 212          | 1 130          | 1 031          | 580            | 544            | 491            | 472 p            |
| 6 Environment protection            | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0 p              |
| 7 Housing and community amenities   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0 p              |
| 8 Health                            | 42 484         | 43 991         | 45 369         | 48 041         | 48 748         | 49 139         | 48 494         | 47 284 p         |
| 9 Recreation, culture and religion  | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0 p              |
| 10 Education                        | 194            | 229            | 238            | 229            | 366            | 184            | 183            | 196 p            |
| 11 Social protection                | 61 615         | 64 106         | 65 060         | 68 606         | 70 868         | 72 695         | 68 759         | 69 639 p         |

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20180213/59cc4>.

Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.