

NETHERLANDS

Table III. Expenditure by function

Million EUR

	2008	2009	2010	2011	2012	2013	2014	2015
III.1 GENERAL GOVERNMENT								
1 Total expenditure	278 419	297 480	304 107	302 010	303 865	302 036	306 204	305 355 p
2 General public services	36 309	34 044	35 801	34 136	33 612	33 472	34 764	33 961 p
3 Defence	8 032	8 481	8 079	8 167	7 512	7 541	7 325	7 719 p
4 Public order and safety	11 785	12 305	12 270	12 204	12 477	12 880	12 353	12 264 p
5 Economic affairs	27 906	33 505	33 110	30 726	28 770	25 062	27 639	26 873 p
6 Environment protection	9 928	10 546	10 286	10 295	10 073	10 076	9 770	9 675 p
7 Housing and community amenities	2 994	4 160	3 758	3 044	3 322	3 437	3 051	2 174 p
8 Health	43 572	47 917	49 544	50 917	53 640	53 561	54 044	54 078 p
9 Recreation, culture and religion	10 608	11 132	11 101	10 808	10 382	10 024	9 644	9 502 p
10 Education	33 612	34 914	35 626	35 531	35 675	35 268	35 727	36 786 p
11 Social protection	93 673	100 476	104 532	106 182	108 402	110 715	111 887	112 323 p
<i>of which:</i>								
12 Compensation of employees	55 456	58 579	60 116	59 718	60 113	60 193	60 423	59 796 p
13 General public services	5 566	5 848	6 103	5 990	6 003	6 159	6 334	6 434 p
14 Defence	4 343	4 507	4 546	4 501	4 600	4 560	4 584	4 515 p
15 Public order and safety	6 781	7 165	7 285	7 309	7 512	7 827	7 694	7 671 p
16 Economic affairs	4 497	4 819	5 001	5 048	5 082	5 139	5 296	5 317 p
17 Environment protection	2 026	2 127	2 191	2 209	2 191	2 158	1 980	1 981 p
18 Housing and community amenities	1 494	1 545	1 590	1 591	1 639	1 486	1 292	1 280 p
19 Health	1 475	1 607	1 730	1 711	1 723	1 783	1 813	1 805 p
20 Recreation, culture and religion	2 934	3 076	3 192	3 179	3 048	3 008	2 874	2 835 p
21 Education	19 301	20 322	20 872	20 745	20 876	20 776	21 066	21 589 p
22 Social protection	7 039	7 563	7 606	7 435	7 439	7 297	7 490	6 369 p
23 Gross capital formation	25 488	26 628	26 357	25 732	24 178	23 786	23 323	23 935 p
24 General public services	3 582	3 793	3 794	3 764	3 721	3 247	3 473	3 490 p
25 Defence	1 270	1 261	1 195	1 473	888	750	399	812 p
26 Public order and safety	1 106	1 112	1 019	1 042	1 063	1 132	852	794 p
27 Economic affairs	9 192	9 526	10 152	9 802	9 286	9 547	9 755	9 785 p
28 Environment protection	2 590	2 856	2 669	2 692	2 734	2 704	2 351	2 228 p
29 Housing and community amenities	1 244	1 437	1 379	1 118	913	1 008	937	869 p
30 Health	717	734	853	787	775	843	886	883 p
31 Recreation, culture and religion	1 282	1 424	1 334	1 177	1 026	975	948	901 p
32 Education	3 857	3 786	3 430	3 390	3 246	3 089	3 271	3 529 p
33 Social protection	648	699	532	487	526	491	451	644 p
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	164 758	178 462	187 324	177 587	176 571	169 072	175 798	183 146 p
2 General public services	49 205	48 603	51 664	50 349	48 206	47 914	49 871	58 298 p
3 Defence	8 039	8 489	8 086	8 174	7 520	7 541	7 325	7 722 p
4 Public order and safety	10 700	11 088	11 047	11 350	11 343	11 491	11 080	11 029 p
5 Economic affairs	18 205	22 987	21 847	20 047	19 104	16 061	18 698	17 555 p
6 Environment protection	1 523	1 802	1 427	1 444	1 087	1 056	679	644 p
7 Housing and community amenities	1 404	2 022	1 128	792	641	891	941	399 p
8 Health	10 590	11 307	17 299	12 155	12 322	10 170	10 697	11 479 p
9 Recreation, culture and religion	2 400	2 281	2 347	2 129	2 222	1 860	1 986	2 024 p
10 Education	27 149	28 877	28 595	29 493	30 243	30 806	30 644	32 298 p
11 Social protection	35 543	41 006	43 884	41 654	43 883	41 282	43 877	41 698 p
III.4 LOCAL GOVERNMENT								
1 Total expenditure	94 460	100 971	101 995	99 894	97 390	92 469	91 905	97 908 p
2 General public services	7 559	7 823	7 842	7 549	7 193	7 121	7 039	6 794 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	6 510	6 746	6 779	7 212	6 986	2 703	2 497	2 376 p
5 Economic affairs	13 695	15 680	16 018	14 969	13 695	13 686	13 634	13 761 p
6 Environment protection	9 103	9 540	9 482	9 502	9 363	9 463	9 311	9 245 p
7 Housing and community amenities	2 395	3 535	3 141	2 537	2 895	2 735	2 288	1 799 p
8 Health	1 416	1 543	1 630	1 669	1 727	1 725	1 728	3 336 p
9 Recreation, culture and religion	8 534	9 134	9 061	8 949	8 438	8 334	7 811	7 646 p
10 Education	27 295	28 370	28 960	28 801	28 521	28 236	28 765	29 576 p
11 Social protection	17 953	18 600	19 082	18 706	18 572	18 466	18 832	23 375 p
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	97 696	105 669	109 636	112 014	117 975	120 672	123 695	116 862 p
2 General public services	485	131	98	217	68	39	1 062	0 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	0	0	0	0	0	71	71	86 p
5 Economic affairs	1 118	1 245	1 212	1 130	1 031	580	544	491 p
6 Environment protection	0	0	0	0	0	0	0	0 p
7 Housing and community amenities	0	0	0	0	0	0	0	0 p
8 Health	38 792	42 484	43 991	45 369	48 041	48 748	49 139	47 204 p
9 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
10 Education	179	194	229	238	229	366	184	184 p
11 Social protection	57 122	61 615	64 106	65 060	68 606	70 868	72 695	68 897 p

p Provisional data

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20170118/a87d>.

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