

NETHERLANDS

Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
III.1 GENERAL GOVERNMENT								
1 Total expenditure	226 403	229 965	246 028	258 843	274 781	294 424	301 236	..
2 General public services	30 287	31 233	31 594	32 549	34 423	32 725	34 865	..
3 Defence	7 310	7 391	7 914	8 038	8 184	8 627	8 315	..
4 Public order and safety	9 342	9 488	10 392	11 161	11 833	12 450	12 466	..
5 Economic affairs	25 673	24 871	25 637	27 951	30 508	35 639	35 219	..
6 Environment protection	8 201	8 525	8 711	9 662	9 928	10 641	10 447	..
7 Housing and community amenities	2 598	2 320	2 427	2 496	3 432	5 152	3 852	..
8 Health	28 203	29 366	38 886	41 601	43 331	46 905	49 114	..
9 Recreation, culture and religion	8 698	9 049	9 227	9 443	10 035	10 726	10 782	..
10 Education	27 261	27 982	28 895	30 470	32 404	34 086	34 640	..
11 Social protection	78 830	79 740	82 345	85 472	90 703	97 473	101 536	..
<i>of which:</i>								
12 Compensation of employees	48 909	49 543	50 216	52 273	54 691	57 670	59 088	..
13 General public services	5 294	5 320	5 252	5 525	5 633	5 793	6 010	..
14 Defence	4 049	4 112	4 185	4 206	4 360	4 520	4 582	..
15 Public order and safety	5 417	5 473	5 802	6 156	6 564	6 899	7 063	..
16 Economic affairs	6 458	6 328	6 301	6 519	6 843	7 215	7 425	..
17 Environment protection	1 718	1 685	1 847	1 890	1 888	1 965	2 029	..
18 Housing and community amenities	1 204	1 170	1 182	1 274	1 386	1 414	1 453	..
19 Health	1 835	2 024	1 632	1 714	1 749	1 947	1 884	..
20 Recreation, culture and religion	2 741	2 767	2 874	2 926	3 045	3 209	3 283	..
21 Education	16 146	16 592	16 939	17 855	18 798	20 206	20 588	..
22 Social protection	4 047	4 072	4 202	4 208	4 425	4 502	4 771	..
23 Gross capital formation	15 833	16 916	17 862	18 996	20 548	21 603	21 386	..
24 General public services	1 354	1 513	1 591	1 781	1 932	2 029	1 872	..
25 Defence	497	635	778	609	433	320	338	..
26 Public order and safety	892	826	1 000	1 148	986	1 116	1 099	..
27 Economic affairs	6 444	6 449	6 796	7 145	8 347	8 704	8 995	..
28 Environment protection	1 783	2 146	1 938	2 334	2 414	2 681	2 585	..
29 Housing and community amenities	787	868	1 017	918	1 071	1 211	1 207	..
30 Health	146	159	150	194	214	197	187	..
31 Recreation, culture and religion	861	1 068	1 051	1 095	1 128	1 277	1 208	..
32 Education	2 782	2 866	3 182	3 368	3 542	3 584	3 416	..
33 Social protection	287	386	359	404	481	484	479	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	132 139	135 393	142 407	152 784	161 459	175 703	184 324	..
2 General public services	37 774	38 902	41 399	44 186	47 413	47 171	49 520	..
3 Defence	7 310	7 391	7 914	8 038	8 191	8 635	8 323	..
4 Public order and safety	8 495	8 613	9 189	9 921	10 675	11 095	11 117	..
5 Economic affairs	18 340	18 067	17 996	19 250	20 467	25 211	23 958	..
6 Environment protection	1 236	1 119	1 206	1 461	1 507	1 684	1 315	..
7 Housing and community amenities	1 368	1 298	1 254	1 070	1 430	1 980	1 118	..
8 Health	10 058	10 261	8 729	9 225	10 029	10 539	16 597	..
9 Recreation, culture and religion	1 850	1 892	1 947	1 886	2 049	2 101	2 130	..
10 Education	22 312	22 805	24 073	25 017	26 575	28 400	28 894	..
11 Social protection	23 396	25 045	28 700	32 730	33 123	38 887	41 352	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	79 598	81 041	82 544	88 268	93 811	100 375	101 197	..
2 General public services	7 301	7 416	7 403	7 486	7 729	7 923	8 117	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	5 119	5 219	5 876	6 176	6 564	6 878	7 003	..
5 Economic affairs	12 856	13 205	13 479	14 695	16 303	17 667	18 373	..
6 Environment protection	7 318	7 738	7 832	8 781	9 120	9 658	9 686	..
7 Housing and community amenities	2 010	1 767	1 851	1 991	2 912	4 617	3 279	..
8 Health	1 214	1 267	1 357	1 480	1 525	1 578	1 610	..
9 Recreation, culture and religion	7 242	7 584	7 718	8 028	8 487	9 067	9 111	..
10 Education	22 457	23 122	23 956	25 421	26 698	28 211	28 682	..
11 Social protection	14 081	13 723	13 072	14 210	14 473	14 776	15 336	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	81 112	82 087	91 630	93 690	97 915	105 517	109 968	..
2 General public services	31	31	40	142	307	118	85	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	1 103	1 090	1 081	1 113	1 117	1 372	1 198	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	25 613	26 280	35 786	37 588	38 958	42 156	44 170	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	124	112	119	143	179	194	229	..
11 Social protection	54 241	54 574	54 604	54 704	57 354	61 677	64 286	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6c52>.

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