

NETHERLANDS

Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III.1 GENERAL GOVERNMENT								
1 Total expenditure	307 765	307 920	308 311	308 805	312 963	326 957	341 580	384 443
2 General public services	33 835	34 569	33 767	30 482	29 739	31 283	32 252	32 978
3 Defence	7 503	7 288	7 708	8 015	8 531	9 074	10 000	10 701
4 Public order and safety	12 968	12 548	13 030	13 341	13 250	14 205	15 012	15 853
5 Economic affairs	28 335	27 655	26 203	27 305	27 458	29 148	30 383	53 418
6 Environment protection	10 138	9 559	9 320	9 827	9 973	10 649	11 106	11 781
7 Housing and community amenities	3 699	3 418	3 292	2 960	2 752	3 456	3 635	3 928
8 Health	53 053	53 474	53 267	51 352	53 792	56 857	59 837	64 106
9 Recreation, culture and religion	8 933	8 442	8 886	9 065	9 248	9 881	9 927	10 390
10 Education	35 768	36 510	36 579	37 378	37 846	39 138	40 539	42 366
11 Social protection	113 533	114 457	116 259	119 080	120 374	123 266	128 889	138 922
<i>of which:</i>								
12 Compensation of employees	58 264	58 360	58 650	60 176	61 827	63 946	67 021	70 649
13 General public services	5 962	6 152	5 802	6 187	6 221	6 321	6 745	7 062
14 Defence	4 265	4 280	4 171	4 105	4 247	4 511	4 775	4 930
15 Public order and safety	7 657	7 646	7 878	8 111	8 350	8 942	9 207	9 694
16 Economic affairs	5 098	5 350	5 364	5 248	5 572	5 754	6 157	6 535
17 Environment protection	2 518	2 403	2 244	2 365	2 528	2 615	2 818	2 961
18 Housing and community amenities	1 503	1 310	1 360	1 385	1 440	1 454	1 613	1 674
19 Health	1 622	1 633	1 676	1 737	1 743	1 894	2 011	2 114
20 Recreation, culture and religion	2 562	2 390	2 252	2 263	2 344	2 363	2 323	2 372
21 Education	19 961	20 060	20 294	20 974	21 302	22 037	22 925	24 709
22 Social protection	7 116	7 136	7 609	7 801	8 080	8 055	8 447	8 598
23 Gross capital formation	24 081	23 235	24 417	24 611	25 380	26 392	27 619	29 018
24 General public services	2 956	3 011	3 257	3 325	3 494	3 353	3 630	3 769
25 Defence	620	86	711	785	1 194	1 250	1 750	2 390
26 Public order and safety	1 012	821	1 006	970	823	994	1 177	1 209
27 Economic affairs	10 004	10 001	9 642	9 228	9 541	9 914	10 193	10 072
28 Environment protection	2 741	2 412	2 187	2 548	2 415	2 493	2 533	2 648
29 Housing and community amenities	1 003	941	892	803	832	902	880	904
30 Health	740	799	798	917	945	1 053	982	1 486
31 Recreation, culture and religion	1 115	1 106	1 576	1 697	1 816	1 940	1 886	1 937
32 Education	3 406	3 644	3 757	3 740	3 928	4 037	4 176	4 184
33 Social protection	484	414	591	598	392	456	412	419
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	174 869	177 469	185 610	187 083	186 765	196 953	209 583	251 555
2 General public services	48 601	49 812	59 273	57 178	57 564	60 290	62 275	65 127
3 Defence	7 503	7 288	7 708	8 015	8 531	9 074	10 000	10 720
4 Public order and safety	10 926	10 778	11 125	11 450	11 148	12 091	12 783	13 497
5 Economic affairs	19 792	18 479	17 191	18 596	17 531	18 719	19 472	40 456
6 Environment protection	1 062	649	660	946	956	1 129	1 192	1 740
7 Housing and community amenities	840	908	423	450	459	820	681	701
8 Health	10 222	10 681	11 455	11 025	10 768	11 056	10 987	13 276
9 Recreation, culture and religion	2 463	2 514	2 444	2 730	2 784	3 003	3 029	3 435
10 Education	31 287	31 442	32 568	32 742	33 276	34 496	35 913	37 080
11 Social protection	42 173	44 918	42 763	43 951	43 748	46 275	53 251	65 523
<i>of which:</i>								
12 Compensation of employees	21 129	21 160	21 431	22 144	22 805	24 055	25 387	26 912
13 General public services	3 714	3 845	3 913	4 219	4 228	4 405	4 697	4 983
14 Defence	4 265	4 280	4 171	4 105	4 247	4 511	4 775	4 930
15 Public order and safety	6 429	6 443	6 617	6 768	6 999	7 588	7 795	8 210
16 Economic affairs	2 590	2 572	2 698	2 645	2 868	2 903	3 138	3 386
17 Environment protection	205	204	144	247	291	308	332	345
18 Housing and community amenities	147	145	150	146	150	143	148	138
19 Health	841	886	911	944	909	1 033	1 101	1 142
20 Recreation, culture and religion	600	497	402	417	466	475	434	460
21 Education	1 764	1 712	1 742	1 898	1 931	1 988	2 207	2 459
22 Social protection	574	576	683	755	716	701	760	859
23 Gross capital formation	10 713	10 443	11 439	11 618	12 084	12 371	13 651	14 857
24 General public services	2 192	2 373	2 693	2 789	2 974	2 816	3 135	3 240
25 Defence	620	86	711	785	1 194	1 250	1 750	2 390
26 Public order and safety	606	619	733	751	608	743	902	955
27 Economic affairs	5 471	5 397	5 365	5 098	5 257	5 247	5 671	5 532
28 Environment protection	90	81	44	114	133	152	186	199
29 Housing and community amenities	94	97	97	94	95	104	116	118
30 Health	690	763	757	871	883	984	910	1 419
31 Recreation, culture and religion	305	322	289	402	399	466	375	389
32 Education	443	532	487	415	475	512	511	514
33 Social protection	202	173	263	299	66	97	95	101

NETHERLANDS

Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III.4 LOCAL GOVERNMENT								
1 Total expenditure	90 923	90 575	96 627	96 346	97 718	101 412	105 480	111 997
2 General public services	6 716	6 555	5 867	5 978	5 719	5 704	5 845	5 921
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	2 370	2 162	2 295	2 370	2 389	2 437	2 570	2 648
5 Economic affairs	13 152	13 592	12 981	12 257	12 074	12 791	13 282	13 631
6 Environment protection	9 507	9 569	10 055	9 323	9 349	9 753	10 198	10 614
7 Housing and community amenities	3 046	2 699	2 969	2 599	2 379	2 702	3 068	3 282
8 Health	1 441	1 457	1 532	1 502	1 606	1 599	1 657	1 850
9 Recreation, culture and religion	6 641	6 103	6 592	6 547	6 703	7 124	7 325	7 438
10 Education	28 250	28 825	28 958	29 885	30 376	31 548	32 694	34 394
11 Social protection	19 800	19 613	25 378	25 885	27 123	27 754	28 841	32 219
<i>of which:</i>								
12 Compensation of employees	35 657	35 727	35 746	36 547	37 568	38 456	40 128	42 166
13 General public services	2 248	2 307	1 889	1 968	1 993	1 916	2 048	2 079
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	1 228	1 203	1 261	1 343	1 351	1 354	1 412	1 484
16 Economic affairs	2 508	2 778	2 666	2 603	2 704	2 851	3 019	3 149
17 Environment protection	2 313	2 199	2 100	2 118	2 237	2 307	2 486	2 616
18 Housing and community amenities	1 356	1 165	1 210	1 239	1 290	1 311	1 465	1 536
19 Health	781	746	760	793	826	852	901	959
20 Recreation, culture and religion	1 962	1 893	1 850	1 846	1 878	1 888	1 889	1 912
21 Education	18 197	18 348	18 552	19 076	19 371	20 049	20 718	22 250
22 Social protection	5 064	5 088	5 458	5 561	5 918	5 928	6 190	6 181
23 Gross capital formation	13 313	12 780	12 899	12 917	13 221	13 930	13 888	14 076
24 General public services	764	638	564	536	520	537	495	529
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	406	202	273	219	215	251	275	254
27 Economic affairs	4 533	4 604	4 277	4 130	4 284	4 667	4 522	4 540
28 Environment protection	2 651	2 331	2 143	2 434	2 282	2 341	2 347	2 449
29 Housing and community amenities	909	844	795	709	737	798	764	786
30 Health	50	36	41	46	62	69	72	67
31 Recreation, culture and religion	810	784	1 287	1 295	1 417	1 474	1 511	1 548
32 Education	2 963	3 112	3 270	3 325	3 453	3 525	3 665	3 670
33 Social protection	227	229	249	223	251	268	237	233
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	120 559	123 544	117 914	117 127	119 608	123 519	129 286	151 299
2 General public services	39	1 062	2	0	1	1	1	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	71	71	86	83	72	69	62	55
5 Economic affairs	580	544	491	471	376	94	100	15 671
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	48 571	48 926	48 190	46 419	48 696	51 341	54 102	56 279
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	366	184	196	213	214	224	260	274
11 Social protection	70 932	72 757	68 949	69 941	70 249	71 790	74 761	79 020
<i>of which:</i>								
12 Compensation of employees	1 478	1 473	1 473	1 485	1 454	1 435	1 506	1 571
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	0	1	5	0	8	9	9	13
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	1 478	1 472	1 468	1 485	1 446	1 426	1 497	1 558
23 Gross capital formation	55	12	79	76	75	91	80	85
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	55	12	79	76	75	91	80	85

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/5860>.

Source: Netherlands Central Bureau of Statistics (CBS) via Eurostat.