

POLAND

Table III. Expenditure by function

Million PLN

	2008	2009	2010	2011	2012	2013	2014	2015
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>567 418</b>	<b>615 694</b>	<b>659 198</b>	<b>683 102</b>	<b>693 475</b>	<b>702 166</b>	<b>724 465</b>	..
2 General public services	68 367	76 147	81 407	87 207	93 184	94 428	86 200	..
3 Defence	24 603	21 041	23 674	24 753	23 948	27 459	25 568	..
4 Public order and safety	30 239	32 779	34 928	35 838	36 699	36 995	38 435	..
5 Economic affairs	66 991	76 922	85 180	87 586	77 857	67 678	79 724	..
6 Environment protection	8 437	9 655	10 665	10 796	9 576	12 299	14 872	..
7 Housing and community amenities	13 762	14 622	11 301	13 135	13 096	12 250	12 322	..
8 Health	63 791	68 652	71 900	73 163	75 101	76 807	79 734	..
9 Recreation, culture and religion	16 466	17 648	19 981	20 093	19 158	18 308	20 180	..
10 Education	72 463	74 243	80 139	84 948	87 513	87 406	90 482	..
11 Social protection	202 299	223 985	240 023	245 583	257 343	268 536	276 949	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>138 827</b>	<b>150 294</b>	<b>158 905</b>	<b>164 877</b>	<b>167 905</b>	<b>171 693</b>	<b>178 604</b>	..
13 General public services	17 225	17 604	18 866	19 206	19 914	20 195	21 076	..
14 Defence	11 709	12 895	13 351	13 423	13 777	14 482	14 381	..
15 Public order and safety	21 794	24 624	25 262	26 702	27 156	28 437	28 954	..
16 Economic affairs	5 720	6 740	7 198	7 010	7 681	7 646	9 950	..
17 Environment protection	829	920	937	945	955	1 033	1 095	..
18 Housing and community amenities	1 795	1 843	1 807	2 041	2 212	2 142	2 104	..
19 Health	19 885	20 600	22 171	22 007	21 417	21 541	22 067	..
20 Recreation, culture and religion	3 864	4 136	4 674	4 867	4 578	4 803	4 999	..
21 Education	46 601	50 436	53 520	57 079	57 756	58 605	60 473	..
22 Social protection	9 405	10 496	11 119	11 597	12 459	12 809	13 505	..
<b>23 Gross capital formation</b>	<b>60 904</b>	<b>69 880</b>	<b>82 105</b>	<b>92 967</b>	<b>77 114</b>	<b>68 628</b>	<b>77 360</b>	..
24 General public services	3 673	3 787	3 891	5 821	5 400	5 581	6 081	..
25 Defence	7 512	2 007	4 444	6 131	4 685	6 904	3 939	..
26 Public order and safety	2 295	2 723	3 250	3 362	2 496	2 084	2 799	..
27 Economic affairs	23 634	33 972	40 617	46 166	36 303	28 122	36 189	..
28 Environment protection	3 887	4 697	5 305	6 352	5 082	5 293	5 614	..
29 Housing and community amenities	2 010	2 433	2 414	2 290	2 146	1 973	2 573	..
30 Health	5 364	5 081	5 833	5 692	5 632	5 514	5 455	..
31 Recreation, culture and religion	6 288	7 937	8 324	8 579	7 143	6 288	7 106	..
32 Education	5 345	6 016	7 216	7 840	7 392	6 088	7 046	..
33 Social protection	896	1 227	811	734	835	781	559	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>336 084</b>	<b>354 773</b>	<b>395 953</b>	<b>402 411</b>	<b>400 499</b>	<b>394 219</b>	<b>387 066</b>	..
2 General public services	58 093	70 699	77 080	79 764	84 255	86 976	79 040	..
3 Defence	25 180	21 058	23 642	24 709	23 938	27 433	25 591	..
4 Public order and safety	28 620	30 836	32 370	33 286	34 123	34 551	35 728	..
5 Economic affairs	45 209	47 699	50 749	53 180	50 019	35 708	46 306	..
6 Environment protection	1 938	1 639	2 234	3 026	2 637	3 292	3 852	..
7 Housing and community amenities	2 842	2 360	1 561	3 947	3 245	3 710	2 933	..
8 Health	15 219	15 315	16 943	17 845	19 277	20 246	20 707	..
9 Recreation, culture and religion	5 026	4 296	5 337	4 752	4 512	4 349	4 242	..
10 Education	62 429	54 543	59 626	65 194	66 216	65 889	68 976	..
11 Social protection	91 528	106 328	126 411	116 708	112 277	112 065	99 692	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>180 412</b>	<b>198 530</b>	<b>215 596</b>	<b>218 501</b>	<b>215 045</b>	<b>218 412</b>	<b>232 124</b>	..
2 General public services	16 729	18 143	20 443	21 976	23 152	23 063	23 646	..
3 Defence	13	13	37	53	51	55	55	..
4 Public order and safety	3 058	3 662	4 395	4 497	4 569	4 536	4 887	..
5 Economic affairs	29 071	34 242	39 568	38 252	32 865	33 715	37 703	..
6 Environment protection	6 924	8 423	8 779	8 175	7 366	9 172	12 152	..
7 Housing and community amenities	11 731	12 966	11 159	10 281	10 844	9 586	10 106	..
8 Health	29 362	32 266	32 850	35 042	33 151	33 955	35 203	..
9 Recreation, culture and religion	12 993	14 463	15 677	15 643	14 835	14 526	16 133	..
10 Education	48 230	51 826	56 127	58 165	61 002	61 578	63 167	..
11 Social protection	22 301	22 526	26 561	26 417	27 210	28 226	29 072	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>210 181</b>	<b>237 488</b>	<b>248 495</b>	<b>252 926</b>	<b>264 416</b>	<b>277 160</b>	<b>286 245</b>	..
2 General public services	9	32	77	12	19	8	11	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	51 125	57 133	58 713	60 302	62 060	64 231	65 514	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	159 047	180 323	189 705	192 612	202 337	212 921	220 720	..

.. Not available

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20170118/b78b>.

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