

POLAND

Table III. Expenditure by function

Million PLN

	2013	2014	2015	2016	2017	2018	2019	2020
III.1 GENERAL GOVERNMENT								
1 Total expenditure	707 719	729 664	750 622	766 023	821 241	881 199	957 918	1 132 362
2 General public services	94 789	86 800	88 234	87 108	87 926	92 667	96 947	102 712
3 Defence	27 459	25 305	27 933	29 383	33 716	34 663	37 196	40 569
4 Public order and safety	36 995	38 445	39 884	40 585	42 426	44 701	47 926	54 528
5 Economic affairs	77 431	91 014	88 788	81 905	96 821	106 554	110 756	211 636
6 Environment protection	10 333	10 635	10 822	7 781	7 731	10 406	12 076	12 951
7 Housing and community amenities	12 250	12 322	12 728	11 165	11 125	12 552	12 352	11 326
8 Health	76 807	79 778	84 081	86 198	93 179	101 941	111 890	125 421
9 Recreation, culture and religion	18 811	20 917	20 272	19 764	23 969	28 327	31 363	30 029
10 Education	87 319	90 407	94 995	92 472	97 473	106 006	114 906	120 658
11 Social protection	265 525	274 042	282 886	309 663	326 875	343 381	382 505	422 532
<i>of which:</i>								
12 Compensation of employees	174 311	181 368	186 983	193 390	203 139	215 185	236 299	255 169
13 General public services	20 195	21 076	21 525	22 315	23 927	25 670	27 384	28 725
14 Defence	14 482	14 381	14 694	16 265	17 156	17 965	19 864	21 388
15 Public order and safety	28 437	28 954	29 604	30 432	32 051	32 153	35 255	38 251
16 Economic affairs	10 234	12 685	13 450	14 174	14 974	15 342	16 526	17 150
17 Environment protection	1 033	1 095	1 216	1 300	1 382	1 461	1 650	1 751
18 Housing and community amenities	2 142	2 104	2 265	1 832	1 866	1 937	2 038	2 130
19 Health	21 541	22 067	22 489	23 549	25 302	28 525	32 104	35 560
20 Recreation, culture and religion	4 833	5 028	5 300	5 700	6 050	6 588	7 605	7 892
21 Education	58 605	60 473	62 401	62 710	64 154	68 247	75 057	81 777
22 Social protection	12 809	13 505	14 038	15 114	16 278	17 296	18 816	20 544
23 Gross capital formation	70 686	81 071	82 712	82 939	77 264	100 866	100 159	109 426
24 General public services	5 581	6 362	6 059	4 793	6 143	5 469	6 210	6 896
25 Defence	6 904	3 676	4 363	4 234	7 140	5 994	5 978	6 955
26 Public order and safety	2 084	2 809	3 500	2 806	2 374	4 096	3 709	5 853
27 Economic affairs	30 065	39 604	39 501	30 510	37 529	49 841	48 814	52 411
28 Environment protection	5 293	5 668	5 925	2 343	2 301	4 511	4 515	4 670
29 Housing and community amenities	1 973	2 573	2 099	1 663	1 566	2 431	2 461	2 369
30 Health	5 514	5 499	6 272	4 934	5 518	6 792	7 603	9 494
31 Recreation, culture and religion	6 403	7 287	5 916	4 878	6 860	10 403	10 162	9 765
32 Education	6 088	7 036	8 346	6 006	7 360	10 343	9 563	9 801
33 Social protection	781	557	732	772	473	986	1 146	1 213
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	398 584	392 257	413 054	434 475	498 880	478 620	526 577	708 167
2 General public services	87 182	79 167	78 895	79 429	77 160	83 591	87 549	104 689
3 Defence	27 433	25 328	27 900	29 376	33 710	34 730	37 346	40 650
4 Public order and safety	34 551	35 735	37 440	38 476	40 078	41 766	44 930	51 899
5 Economic affairs	42 366	53 524	56 373	57 075	64 373	62 695	70 647	177 063
6 Environment protection	3 292	3 967	3 240	2 580	2 279	3 339	3 604	3 849
7 Housing and community amenities	3 710	2 933	3 098	2 182	2 267	2 248	1 513	1 162
8 Health	20 246	20 821	21 629	21 839	22 991	26 801	30 051	34 380
9 Recreation, culture and religion	4 665	4 773	5 146	5 845	6 985	6 923	9 742	11 125
10 Education	65 889	68 975	72 760	70 387	71 615	74 596	81 749	86 579
11 Social protection	109 250	97 035	106 574	127 286	177 421	141 932	159 446	196 772
<i>of which:</i>								
12 Compensation of employees	77 266	81 797	84 256	88 216	92 364	95 603	105 725	114 562
13 General public services	8 604	8 755	8 770	9 311	9 562	10 041	10 950	11 750
14 Defence	14 471	14 370	14 684	16 260	17 151	17 959	19 857	21 381
15 Public order and safety	25 855	26 352	26 964	27 874	29 348	29 337	32 123	34 898
16 Economic affairs	4 717	7 026	7 570	8 706	9 095	9 175	9 877	10 351
17 Environment protection	412	410	412	444	463	480	589	608
18 Housing and community amenities	466	419	483	13	14	7	11	13
19 Health	6 403	6 588	6 608	7 023	7 738	8 733	9 849	10 963
20 Recreation, culture and religion	892	889	914	1 057	1 108	1 232	1 902	2 048
21 Education	13 024	14 232	14 922	14 417	14 631	15 218	17 029	18 732
22 Social protection	2 422	2 756	2 929	3 111	3 255	3 421	3 537	3 818
23 Gross capital formation	34 266	37 224	42 236	37 722	42 994	48 007	49 140	59 836
24 General public services	2 950	3 046	2 801	2 460	2 771	3 437	3 691	4 171
25 Defence	6 904	3 676	4 363	4 234	7 140	5 994	5 978	6 955
26 Public order and safety	999	1 427	2 585	2 217	1 675	3 018	2 661	4 793
27 Economic affairs	14 413	19 177	20 948	19 928	22 094	24 334	24 693	29 384
28 Environment protection	1 693	1 622	1 456	1 025	909	1 021	1 109	1 530
29 Housing and community amenities	379	494	419	372	314	222	279	311
30 Health	2 319	2 572	3 055	2 688	2 923	3 231	3 436	4 317
31 Recreation, culture and religion	1 168	1 058	1 052	1 558	1 631	1 897	2 459	2 991
32 Education	3 401	4 140	5 549	3 230	3 520	4 828	4 823	5 313
33 Social protection	40	12	9	9	14	25	12	73

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Table III. Expenditure by function (cont.)

Million PLN

	2013	2014	2015	2016	2017	2018	2019	2020
III.4 LOCAL GOVERNMENT								
1 Total expenditure	219 565	232 100	232 846	240 480	266 446	302 734	328 366	346 812
2 General public services	23 218	24 119	24 308	24 001	26 118	26 604	28 769	29 363
3 Defence	55	55	48	29	28	46	51	51
4 Public order and safety	4 536	4 889	4 493	4 397	4 734	5 481	5 789	6 469
5 Economic affairs	35 742	40 686	38 634	28 907	35 021	47 801	48 541	47 462
6 Environment protection	7 206	7 800	8 288	5 456	5 867	8 576	9 581	9 743
7 Housing and community amenities	9 586	10 106	10 393	9 533	9 656	11 348	11 552	10 901
8 Health	33 955	35 132	36 646	37 472	40 221	45 280	50 139	56 773
9 Recreation, culture and religion	14 713	16 336	15 621	14 835	17 674	22 173	22 072	19 700
10 Education	61 491	63 094	64 842	66 200	70 153	76 533	82 178	86 576
11 Social protection	29 063	29 882	29 571	49 651	56 976	58 892	69 694	79 774
<i>of which:</i>								
12 Compensation of employees	93 739	96 262	99 400	101 603	106 945	115 743	126 217	135 842
13 General public services	11 591	12 321	12 756	13 004	14 365	15 629	16 434	16 975
14 Defence	11	11	10	5	5	6	7	7
15 Public order and safety	2 582	2 602	2 640	2 558	2 703	2 817	3 131	3 353
16 Economic affairs	5 517	5 659	5 880	5 468	5 879	6 167	6 650	6 800
17 Environment protection	621	685	804	855	919	981	1 061	1 143
18 Housing and community amenities	1 676	1 685	1 782	1 819	1 851	1 930	2 027	2 118
19 Health	14 767	15 105	15 502	16 123	17 152	19 364	21 770	24 053
20 Recreation, culture and religion	3 941	4 139	4 386	4 643	4 942	5 357	5 703	5 844
21 Education	45 581	46 241	47 478	48 293	49 523	53 029	58 027	63 045
22 Social protection	7 452	7 814	8 162	8 834	9 606	10 464	11 407	12 504
23 Gross capital formation	35 906	43 538	40 035	24 778	34 098	52 551	50 623	49 190
24 General public services	2 631	3 316	3 258	2 333	3 372	2 032	2 519	2 726
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	1 085	1 381	915	590	699	1 078	1 048	1 060
27 Economic affairs	15 652	20 427	18 554	10 581	15 434	25 507	24 121	23 027
28 Environment protection	3 600	4 046	4 469	1 318	1 392	3 490	3 406	3 140
29 Housing and community amenities	1 594	2 079	1 680	1 290	1 251	2 209	2 182	2 058
30 Health	3 103	2 852	3 139	2 183	2 531	3 496	4 096	5 101
31 Recreation, culture and religion	5 235	6 230	4 864	3 320	5 228	8 506	7 702	6 774
32 Education	2 687	2 896	2 797	2 776	3 840	5 515	4 740	4 487
33 Social protection	319	310	360	387	351	718	808	817
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	277 195	286 277	298 930	308 628	321 741	340 935	374 004	419 238
2 General public services	8	11	8	8	8	7	7	5
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	1 068	1 113	1 405	1 944	2 261	1 724	557	19 547
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	64 231	65 514	69 833	73 190	78 999	83 994	93 157	104 518
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	211 888	219 638	227 685	233 486	240 473	255 210	280 283	295 168
<i>of which:</i>								
12 Compensation of employees	3 306	3 309	3 327	3 571	3 830	3 839	4 357	4 765
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	371	374	380	403	413	428	485	543
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	2 935	2 935	2 947	3 168	3 418	3 411	3 872	4 222
23 Gross capital formation	514	309	442	439	172	308	396	400
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	92	74	78	63	63	65	70	77
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	422	235	364	376	109	243	326	323

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/8b05>.

Source: Central Statistical Office of Poland via Eurostat.