

POLAND

Table III. Expenditure by function

Million PLN

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	729 664	750 622	766 007	821 255	881 373	958 326	1 127 866	1 160 081
2 General public services	86 800	88 234	87 107	87 926	92 588	96 851	102 762	108 951
3 Defence	25 305	27 933	29 383	33 716	34 743	37 294	40 600	41 460
4 Public order and safety	38 445	39 884	40 585	42 426	44 701	47 926	54 545	57 065
5 Economic affairs	91 014	88 788	81 890	96 835	106 727	111 186	208 067	159 015
6 Environment protection	10 635	10 822	7 781	7 731	10 406	11 998	13 119	14 719
7 Housing and community amenities	12 322	12 728	11 165	11 125	12 552	12 429	11 320	12 229
8 Health	79 778	84 081	86 198	93 179	101 941	111 890	125 380	151 419
9 Recreation, culture and religion	20 917	20 272	19 764	23 969	28 327	31 364	29 965	30 766
10 Education	90 407	94 995	92 472	97 473	106 006	114 882	119 604	129 573
11 Social protection	274 042	282 886	309 663	326 875	343 381	382 505	422 502	454 884
<i>of which:</i>								
12 Compensation of employees	181 368	186 983	193 390	203 141	215 201	235 999	253 532	274 276
13 General public services	21 076	21 525	22 315	23 927	25 670	27 346	28 639	30 736
14 Defence	14 381	14 694	16 265	17 156	17 965	19 839	21 329	21 911
15 Public order and safety	28 954	29 604	30 432	32 051	32 153	35 210	38 145	40 904
16 Economic affairs	12 685	13 450	14 174	14 976	15 358	16 526	17 137	17 933
17 Environment protection	1 095	1 216	1 300	1 382	1 461	1 647	1 745	1 927
18 Housing and community amenities	2 104	2 265	1 832	1 866	1 937	2 035	2 124	2 229
19 Health	22 067	22 489	23 549	25 302	28 525	32 060	35 451	43 186
20 Recreation, culture and religion	5 028	5 300	5 700	6 050	6 588	7 595	7 867	8 340
21 Education	60 473	62 401	62 710	64 154	68 247	74 951	80 613	85 593
22 Social protection	13 505	14 038	15 114	16 278	17 296	18 790	20 481	21 518
23 Gross capital formation	81 133	82 787	62 989	77 338	101 101	100 598	109 393	110 724
24 General public services	6 362	6 059	4 793	6 143	5 469	6 210	6 925	6 037
25 Defence	3 676	4 363	4 234	7 140	5 994	5 978	6 954	8 123
26 Public order and safety	2 809	3 500	2 806	2 374	4 096	3 709	5 872	4 419
27 Economic affairs	39 666	39 576	30 560	37 603	50 076	49 277	52 544	55 758
28 Environment protection	5 668	5 925	2 343	2 301	4 511	4 438	4 670	4 495
29 Housing and community amenities	2 573	2 099	1 663	1 566	2 431	2 538	2 362	2 643
30 Health	5 499	6 272	4 934	5 518	6 792	7 603	9 500	9 939
31 Recreation, culture and religion	7 287	5 916	4 878	6 860	10 403	10 162	9 688	8 280
32 Education	7 036	8 346	6 006	7 360	10 343	9 539	9 662	9 919
33 Social protection	557	732	772	473	986	1 146	1 217	1 111
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	392 257	413 054	434 462	498 894	478 794	526 985	703 688	684 843
2 General public services	79 167	78 895	79 429	77 160	83 592	87 551	104 733	113 501
3 Defence	25 328	27 900	29 376	33 710	34 730	37 346	40 649	41 468
4 Public order and safety	35 735	37 440	38 476	40 078	41 766	44 930	51 915	54 156
5 Economic affairs	53 524	56 373	57 062	64 387	62 868	71 077	191 553	112 554
6 Environment protection	3 967	3 240	2 580	2 279	3 339	3 604	3 849	6 206
7 Housing and community amenities	2 933	3 098	2 182	2 267	2 248	1 513	1 160	2 886
8 Health	20 821	21 629	21 839	22 991	26 801	30 051	34 362	71 415
9 Recreation, culture and religion	4 773	5 146	5 845	6 985	6 923	9 743	11 056	10 588
10 Education	68 975	72 760	70 387	71 615	74 596	81 725	85 517	90 954
11 Social protection	97 035	106 574	127 286	177 421	141 932	159 446	178 895	181 113
<i>of which:</i>								
12 Compensation of employees	81 797	84 256	88 216	92 366	95 619	105 615	113 375	122 104
13 General public services	8 755	8 770	9 311	9 562	10 041	10 936	11 718	12 723
14 Defence	14 370	14 684	16 260	17 151	17 959	19 832	21 322	21 902
15 Public order and safety	26 352	26 964	27 874	29 348	29 337	32 083	34 803	37 426
16 Economic affairs	7 026	7 570	8 706	9 097	9 191	9 887	10 359	10 755
17 Environment protection	410	412	444	463	480	588	606	662
18 Housing and community amenities	419	483	13	14	7	11	13	13
19 Health	6 588	6 608	7 023	7 738	8 733	9 837	10 933	13 576
20 Recreation, culture and religion	889	914	1 057	1 108	1 232	1 900	2 042	2 193
21 Education	14 232	14 922	14 417	14 631	15 218	17 007	17 770	18 997
22 Social protection	2 756	2 929	3 111	3 255	3 421	3 533	3 808	3 858
23 Gross capital formation	37 248	42 273	37 747	43 042	48 206	49 547	59 735	62 329
24 General public services	3 046	2 801	2 460	2 771	3 437	3 691	4 192	2 830
25 Defence	3 676	4 363	4 234	7 140	5 994	5 978	6 954	8 123
26 Public order and safety	1 427	2 585	2 217	1 675	3 018	2 661	4 809	3 497
27 Economic affairs	19 201	20 985	19 953	22 142	24 533	25 124	29 487	32 886
28 Environment protection	1 622	1 456	1 025	909	1 021	1 109	1 530	1 399
29 Housing and community amenities	494	419	372	314	222	279	309	217
30 Health	2 572	3 055	2 688	2 923	3 231	3 436	4 306	6 005
31 Recreation, culture and religion	1 058	1 052	1 558	1 631	1 897	2 459	2 908	1 759
32 Education	4 140	5 549	3 230	3 520	4 828	4 799	5 165	5 582
33 Social protection	12	9	9	14	25	12	73	31

POLAND

Table III. Expenditure by function (cont.)

Million PLN

	2014	2015	2016	2017	2018	2019	2020	2021
III.4 LOCAL GOVERNMENT								
1 Total expenditure	232 100	232 846	240 477	266 446	302 734	328 366	346 796	372 791
2 General public services	24 119	24 309	24 000	26 118	26 604	28 769	29 369	30 944
3 Defence	55	48	29	28	46	51	51	39
4 Public order and safety	4 889	4 493	4 397	4 734	5 481	5 789	6 469	6 270
5 Economic affairs	40 686	38 634	28 905	35 021	47 801	48 541	47 446	50 905
6 Environment protection	7 800	8 288	5 456	5 867	8 576	9 503	9 743	10 223
7 Housing and community amenities	10 106	10 393	9 533	9 656	11 348	11 629	10 897	11 603
8 Health	35 132	36 646	37 472	40 221	45 280	50 139	56 752	67 148
9 Recreation, culture and religion	16 336	15 621	14 835	17 674	22 173	22 072	19 706	21 131
10 Education	63 094	64 842	66 200	70 153	76 533	82 178	86 585	93 579
11 Social protection	29 882	29 571	49 651	56 976	58 892	69 694	79 778	80 950
<i>of which:</i>								
12 Compensation of employees	96 262	99 400	101 603	106 945	115 743	126 034	135 407	147 157
13 General public services	12 321	12 756	13 004	14 365	15 629	16 410	16 921	18 013
14 Defence	11	10	5	5	6	7	7	9
15 Public order and safety	2 602	2 640	2 558	2 703	2 817	3 126	3 342	3 478
16 Economic affairs	5 659	5 880	5 468	5 879	6 167	6 640	6 778	7 178
17 Environment protection	685	804	855	919	981	1 059	1 139	1 265
18 Housing and community amenities	1 685	1 782	1 819	1 851	1 930	2 024	2 112	2 216
19 Health	15 105	15 502	16 123	17 152	19 364	21 739	23 976	29 041
20 Recreation, culture and religion	4 139	4 386	4 643	4 942	5 357	5 695	5 825	6 147
21 Education	46 241	47 478	48 293	49 523	53 029	57 943	62 843	66 596
22 Social protection	7 814	8 162	8 834	9 606	10 464	11 391	12 464	13 214
23 Gross capital formation	43 576	40 072	24 803	34 124	52 587	50 655	49 257	48 054
24 General public services	3 316	3 258	2 333	3 372	2 032	2 519	2 733	3 207
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	1 381	915	590	699	1 078	1 048	1 063	922
27 Economic affairs	20 465	18 592	10 606	15 460	25 543	24 153	23 056	22 872
28 Environment protection	4 046	4 469	1 318	1 392	3 490	3 329	3 140	3 096
29 Housing and community amenities	2 079	1 680	1 290	1 251	2 209	2 259	2 054	2 426
30 Health	2 852	3 139	2 183	2 531	3 496	4 096	5 115	3 845
31 Recreation, culture and religion	6 230	4 864	3 320	5 228	8 506	7 702	6 779	6 521
32 Education	2 896	2 797	2 776	3 840	5 515	4 740	4 496	4 338
33 Social protection	310	360	387	351	718	808	821	828
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	286 277	298 930	308 628	321 741	340 935	374 004	419 237	453 103
2 General public services	11	8	8	8	7	7	5	5
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	1 113	1 405	1 944	2 261	1 724	557	19 547	8 406
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	65 514	69 833	73 190	78 999	83 994	93 157	104 517	124 742
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	219 638	227 685	233 486	240 473	255 210	280 283	295 168	319 950
<i>of which:</i>								
12 Compensation of employees	3 309	3 327	3 571	3 830	3 839	4 350	4 750	5 015
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	374	380	403	413	428	484	541	569
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	2 935	2 947	3 168	3 418	3 411	3 866	4 209	4 446
23 Gross capital formation	309	442	439	172	308	396	401	341
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	74	78	63	63	65	70	78	89
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	235	364	376	109	243	326	323	252

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/44f9>.

Source: Central Statistical Office of Poland via Eurostat.