

POLAND

Table III. Expenditure by function

Million PLN

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>687 518</b>	<b>698 362</b>	<b>705 750</b>	<b>729 368</b>	<b>750 196</b>	<b>765 040</b>	<b>817 600</b>	..
2 General public services	87 267	93 261	94 577	86 716	88 079	86 905	88 422	..
3 Defence	24 748	23 948	27 459	25 305	27 933	29 383	33 708	..
4 Public order and safety	35 819	36 699	36 995	38 445	39 884	40 585	42 428	..
5 Economic affairs	94 312	85 368	75 674	90 801	88 524	81 148	92 725	..
6 Environment protection	10 796	9 576	10 333	10 635	10 822	7 781	7 721	..
7 Housing and community amenities	13 135	13 096	12 250	12 322	12 724	11 162	11 122	..
8 Health	73 163	75 101	76 807	79 778	84 081	86 198	93 087	..
9 Recreation, culture and religion	20 346	19 664	18 811	20 917	20 269	19 746	23 946	..
10 Education	84 949	87 446	87 319	90 407	94 995	92 472	97 455	..
11 Social protection	242 983	254 203	265 525	274 042	282 886	309 662	326 986	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>164 912</b>	<b>168 003</b>	<b>171 814</b>	<b>181 363</b>	<b>186 968</b>	<b>193 333</b>	<b>203 079</b>	..
13 General public services	19 206	19 914	20 195	21 076	21 525	22 315	23 926	..
14 Defence	13 423	13 777	14 482	14 381	14 694	16 265	17 156	..
15 Public order and safety	26 702	27 156	28 437	28 954	29 604	30 432	32 051	..
16 Economic affairs	7 034	7 747	7 737	12 680	13 439	14 124	14 925	..
17 Environment protection	945	955	1 033	1 095	1 216	1 300	1 382	..
18 Housing and community amenities	2 041	2 212	2 142	2 104	2 263	1 830	1 863	..
19 Health	22 007	21 417	21 541	22 067	22 489	23 548	25 301	..
20 Recreation, culture and religion	4 878	4 610	4 833	5 028	5 298	5 695	6 044	..
21 Education	57 079	57 756	58 605	60 473	62 401	62 710	64 154	..
22 Social protection	11 597	12 459	12 809	13 505	14 038	15 114	16 278	..
<b>23 Gross capital formation</b>	<b>93 134</b>	<b>77 682</b>	<b>68 863</b>	<b>80 869</b>	<b>82 458</b>	<b>62 769</b>	<b>76 982</b>	..
24 General public services	5 821	5 400	5 581	6 362	6 059	4 794	6 153	..
25 Defence	6 131	4 685	6 904	3 676	4 363	4 234	7 140	..
26 Public order and safety	3 362	2 496	2 084	2 809	3 500	2 806	2 376	..
27 Economic affairs	46 321	36 741	28 242	39 402	39 247	30 340	37 246	..
28 Environment protection	6 352	5 082	5 293	5 668	5 925	2 343	2 291	..
29 Housing and community amenities	2 290	2 146	1 973	2 573	2 099	1 662	1 566	..
30 Health	5 692	5 632	5 514	5 499	6 272	4 935	5 416	..
31 Recreation, culture and religion	8 591	7 273	6 403	7 287	5 916	4 877	6 855	..
32 Education	7 840	7 392	6 088	7 036	8 346	6 006	7 354	..
33 Social protection	734	835	781	557	732	772	584	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>405 748</b>	<b>403 817</b>	<b>398 427</b>	<b>392 105</b>	<b>412 833</b>	<b>433 690</b>	<b>495 450</b>	..
2 General public services	79 823	84 327	87 103	79 090	78 747	79 264	77 685	..
3 Defence	24 704	23 938	27 433	25 328	27 900	29 376	33 703	..
4 Public order and safety	33 267	34 123	34 551	35 735	37 440	38 476	40 078	..
5 Economic affairs	58 541	55 554	42 288	53 448	56 299	56 456	60 513	..
6 Environment protection	3 026	2 637	3 292	3 967	3 240	2 580	2 279	..
7 Housing and community amenities	3 947	3 245	3 710	2 933	3 098	2 182	2 267	..
8 Health	17 845	19 277	20 246	20 821	21 629	21 839	22 915	..
9 Recreation, culture and religion	4 976	4 789	4 665	4 773	5 146	5 845	6 985	..
10 Education	65 195	66 216	65 889	68 975	72 760	70 387	71 604	..
11 Social protection	114 424	109 711	109 250	97 035	106 574	127 286	177 421	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>73 741</b>	<b>74 672</b>	<b>77 266</b>	<b>81 797</b>	<b>84 256</b>	<b>88 195</b>	<b>92 346</b>	..
13 General public services	8 218	8 588	8 604	8 755	8 770	9 311	9 561	..
14 Defence	13 412	13 767	14 471	14 370	14 684	16 260	17 151	..
15 Public order and safety	24 295	24 664	25 855	26 352	26 964	27 874	29 348	..
16 Economic affairs	4 203	4 615	4 717	7 026	7 570	8 685	9 079	..
17 Environment protection	405	402	412	410	412	444	463	..
18 Housing and community amenities	278	452	466	419	483	13	14	..
19 Health	5 842	6 440	6 403	6 588	6 608	7 023	7 738	..
20 Recreation, culture and religion	912	853	892	889	914	1 057	1 108	..
21 Education	14 123	12 484	13 024	14 232	14 922	14 417	14 631	..
22 Social protection	2 053	2 407	2 422	2 756	2 929	3 111	3 255	..
<b>23 Gross capital formation</b>	<b>50 494</b>	<b>42 186</b>	<b>34 188</b>	<b>37 148</b>	<b>42 162</b>	<b>37 649</b>	<b>42 869</b>	..
24 General public services	3 426	2 943	2 950	3 046	2 801	2 460	2 771	..
25 Defence	6 131	4 685	6 904	3 676	4 363	4 234	7 140	..
26 Public order and safety	2 111	1 255	999	1 427	2 585	2 217	1 675	..
27 Economic affairs	27 828	23 020	14 335	19 101	20 874	19 855	22 030	..
28 Environment protection	1 801	1 526	1 693	1 622	1 456	1 025	909	..
29 Housing and community amenities	303	334	379	494	419	372	314	..
30 Health	2 519	2 470	2 319	2 572	3 055	2 688	2 862	..
31 Recreation, culture and religion	1 698	1 361	1 168	1 058	1 052	1 558	1 631	..
32 Education	4 668	4 565	3 401	4 140	5 549	3 230	3 520	..
33 Social protection	9	27	40	12	9	9	14	..

POLAND

Table III. Expenditure by function (cont.)

Million PLN

	2011	2012	2013	2014	2015	2016	2017	2018
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>219 546</b>	<b>216 579</b>	<b>217 753</b>	<b>231 956</b>	<b>232 640</b>	<b>240 282</b>	<b>266 235</b>	..
2 General public services	21 977	23 157	23 085	24 112	24 300	23 964	26 104	..
3 Defence	53	51	55	55	48	29	28	..
4 Public order and safety	4 497	4 569	4 536	4 889	4 493	4 396	4 736	..
5 Economic affairs	38 479	33 396	34 063	40 549	38 443	28 769	34 770	..
6 Environment protection	8 175	7 366	7 206	7 800	8 288	5 456	5 857	..
7 Housing and community amenities	10 281	10 844	9 586	10 106	10 390	9 530	9 653	..
8 Health	35 042	33 151	33 955	35 132	36 646	37 471	40 205	..
9 Recreation, culture and religion	15 672	15 064	14 713	16 336	15 617	14 817	17 651	..
10 Education	58 165	60 935	61 491	63 094	64 842	66 200	70 146	..
11 Social protection	27 205	28 046	29 063	29 882	29 571	49 650	57 087	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>88 001</b>	<b>90 040</b>	<b>91 242</b>	<b>96 257</b>	<b>99 385</b>	<b>101 567</b>	<b>106 903</b>	..
13 General public services	10 988	11 326	11 591	12 321	12 756	13 004	14 365	..
14 Defence	11	10	11	11	10	5	5	..
15 Public order and safety	2 407	2 492	2 582	2 602	2 640	2 558	2 703	..
16 Economic affairs	2 831	3 132	3 020	5 654	5 869	5 440	5 846	..
17 Environment protection	540	553	621	685	804	855	919	..
18 Housing and community amenities	1 763	1 760	1 676	1 685	1 780	1 817	1 849	..
19 Health	15 810	14 611	14 767	15 105	15 502	16 123	17 151	..
20 Recreation, culture and religion	3 966	3 757	3 941	4 139	4 384	4 638	4 936	..
21 Education	42 956	45 272	45 581	46 241	47 478	48 293	49 523	..
22 Social protection	6 729	7 127	7 452	7 814	8 162	8 834	9 606	..
<b>23 Gross capital formation</b>	<b>42 165</b>	<b>34 976</b>	<b>34 161</b>	<b>43 412</b>	<b>39 854</b>	<b>24 681</b>	<b>33 941</b>	..
24 General public services	2 395	2 457	2 631	3 316	3 258	2 334	3 381	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	1 251	1 241	1 085	1 381	915	589	701	..
27 Economic affairs	18 493	13 721	13 907	20 301	18 373	10 484	15 216	..
28 Environment protection	4 551	3 556	3 600	4 046	4 469	1 318	1 382	..
29 Housing and community amenities	1 987	1 812	1 594	2 079	1 680	1 290	1 252	..
30 Health	3 086	3 097	3 103	2 852	3 139	2 185	2 491	..
31 Recreation, culture and religion	6 893	5 912	5 235	6 230	4 864	3 319	5 224	..
32 Education	3 172	2 827	2 687	2 896	2 797	2 776	3 833	..
33 Social protection	337	353	319	310	360	387	461	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>252 960</b>	<b>264 451</b>	<b>277 195</b>	<b>286 277</b>	<b>298 930</b>	<b>308 628</b>	<b>321 741</b>	..
2 General public services	12	19	8	11	8	8	8	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	1 138	1 445	1 068	1 113	1 405	1 944	2 261	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	60 302	62 060	64 231	65 514	69 833	73 190	78 999	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	191 508	200 927	211 888	219 638	227 685	233 486	240 473	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 170</b>	<b>3 291</b>	<b>3 306</b>	<b>3 309</b>	<b>3 327</b>	<b>3 571</b>	<b>3 830</b>	..
13 General public services	0	0	0	0	0	0	0	..
14 Defence	0	0	0	0	0	0	0	..
15 Public order and safety	0	0	0	0	0	0	0	..
16 Economic affairs	0	0	0	0	0	0	0	..
17 Environment protection	0	0	0	0	0	0	0	..
18 Housing and community amenities	0	0	0	0	0	0	0	..
19 Health	355	366	371	374	380	403	413	..
20 Recreation, culture and religion	0	0	0	0	0	0	0	..
21 Education	0	0	0	0	0	0	0	..
22 Social protection	2 815	2 925	2 935	2 935	2 947	3 168	3 418	..
<b>23 Gross capital formation</b>	<b>475</b>	<b>520</b>	<b>514</b>	<b>309</b>	<b>442</b>	<b>439</b>	<b>172</b>	..
24 General public services	0	0	0	0	0	0	0	..
25 Defence	0	0	0	0	0	0	0	..
26 Public order and safety	0	0	0	0	0	0	0	..
27 Economic affairs	0	0	0	0	0	0	0	..
28 Environment protection	0	0	0	0	0	0	0	..
29 Housing and community amenities	0	0	0	0	0	0	0	..
30 Health	87	65	92	74	78	63	63	..
31 Recreation, culture and religion	0	0	0	0	0	0	0	..
32 Education	0	0	0	0	0	0	0	..
33 Social protection	388	455	422	235	364	376	109	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/de29>.

Source: Central Statistical Office of Poland via Eurostat.