

# PORTUGAL

## Table III. Expenditure by function

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>89 530</b>	<b>86 707</b>	<b>83 616</b>	<b>88 897</b>	<b>88 722</b>	<b>91 004</b>	<b>98 743</b>	<b>102 537 p</b>
2 General public services	15 918	15 767	15 365	14 899	14 666	14 093	14 041	14 503 p
3 Defence	1 817	1 835	1 592	1 720	1 784	1 673	1 633	1 730 p
4 Public order and safety	3 288	3 331	3 324	3 337	3 504	3 530	3 768	3 870 p
5 Economic affairs	12 105	8 891	5 988	10 322	7 719	7 875	12 519	11 833 p
6 Environment protection	1 030	1 085	1 041	1 185	1 237	1 347	1 389	1 721 p
7 Housing and community amenities	851	856	783	864	944	972	1 125	1 293 p
8 Health	10 888	11 067	11 388	12 241	13 252	13 915	14 963	16 345 p
9 Recreation, culture and religion	1 556	1 499	1 569	1 644	1 772	1 861	1 881	2 081 p
10 Education	9 188	9 134	8 897	8 981	9 103	9 580	9 486	9 955 p
11 Social protection	32 889	33 243	33 669	33 705	34 741	36 158	37 939	39 207 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>20 481</b>	<b>20 316</b>	<b>20 895</b>	<b>21 386</b>	<b>22 030</b>	<b>23 147</b>	<b>23 934</b>	<b>24 975 p</b>
13 General public services	2 982	2 915	3 041	3 088	3 111	3 311	3 418	3 596 p
14 Defence	1 282	1 298	1 279	1 265	1 174	1 172	1 147	1 169 p
15 Public order and safety	2 575	2 555	2 629	2 647	2 667	2 761	2 844	2 916 p
16 Economic affairs	1 380	1 308	1 397	1 423	1 513	1 552	1 593	1 667 p
17 Environment protection	288	275	271	307	306	337	332	357 p
18 Housing and community amenities	212	206	245	251	258	275	287	311 p
19 Health	4 467	4 614	4 864	5 064	5 464	5 819	6 056	6 496 p
20 Recreation, culture and religion	398	375	417	422	442	475	485	482 p
21 Education	6 395	6 309	6 291	6 437	6 594	6 923	7 240	7 480 p
22 Social protection	502	460	462	482	499	521	531	502 p
<b>23 Gross capital formation</b>	<b>3 446</b>	<b>4 145</b>	<b>2 864</b>	<b>3 496</b>	<b>3 818</b>	<b>3 924</b>	<b>4 783</b>	<b>5 550 p</b>
24 General public services	707	780	718	782	606	563	673	787 p
25 Defence	87	150	-28	69	222	171	161	174 p
26 Public order and safety	69	89	58	53	173	195	228	275 p
27 Economic affairs	1 076	1 365	868	1 063	1 173	1 233	1 426	1 709 p
28 Environment protection	256	314	244	286	213	266	297	364 p
29 Housing and community amenities	218	234	136	191	183	175	257	329 p
30 Health	316	441	289	311	426	446	740	694 p
31 Recreation, culture and religion	322	277	335	395	440	487	541	675 p
32 Education	330	434	223	265	262	298	306	350 p
33 Social protection	66	61	22	81	119	90	155	193 p
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>68 521</b>	<b>65 783</b>	<b>62 778</b>	<b>66 961</b>	<b>65 014</b>	<b>66 529</b>	<b>73 009</b>	<b>74 275 p</b>
2 General public services	24 582	24 088	24 007	23 470	22 702	22 982	25 323	25 106 p
3 Defence	1 817	1 835	1 592	1 720	1 784	1 673	1 633	1 730 p
4 Public order and safety	3 181	3 215	3 190	3 193	3 264	3 288	3 480	3 544 p
5 Economic affairs	10 441	7 160	4 288	8 358	5 766	5 902	8 851	7 884 p
6 Environment protection	201	266	211	231	367	429	455	632 p
7 Housing and community amenities	68	95	48	27	35	-3	82	87 p
8 Health	10 227	10 438	10 684	11 520	12 473	13 083	13 988	15 365 p
9 Recreation, culture and religion	659	522	704	704	738	780	808	851 p
10 Education	7 703	7 696	7 438	7 522	7 586	7 989	7 900	8 251 p
11 Social protection	9 642	10 469	10 615	10 217	10 299	10 406	10 491	10 824 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>16 621</b>	<b>16 507</b>	<b>16 989</b>	<b>17 378</b>	<b>17 821</b>	<b>18 581</b>	<b>19 147</b>	<b>19 907 p</b>
13 General public services	1 410	1 263	1 438	1 456	1 364	1 379	1 395	1 415 p
14 Defence	1 282	1 298	1 279	1 265	1 174	1 172	1 147	1 169 p
15 Public order and safety	2 551	2 532	2 604	2 622	2 641	2 732	2 814	2 883 p
16 Economic affairs	1 005	956	991	1 014	1 078	1 086	1 124	1 163 p
17 Environment protection	67	67	73	72	83	105	109	105 p
18 Housing and community amenities	20	20	23	20	18	17	19	16 p
19 Health	4 191	4 341	4 574	4 766	5 146	5 470	5 673	6 098 p
20 Recreation, culture and religion	227	218	249	249	258	275	283	282 p
21 Education	5 673	5 628	5 585	5 729	5 870	6 150	6 379	6 609 p
22 Social protection	194	184	174	184	190	195	204	167 p
<b>23 Gross capital formation</b>	<b>1 908</b>	<b>2 414</b>	<b>1 438</b>	<b>1 597</b>	<b>1 976</b>	<b>1 977</b>	<b>2 508</b>	<b>2 606 p</b>
24 General public services	530	579	530	559	420	368	398	433 p
25 Defence	87	150	-28	69	222	171	161	174 p
26 Public order and safety	61	76	52	44	73	88	104	113 p
27 Economic affairs	478	705	288	262	485	492	615	666 p
28 Environment protection	38	73	49	54	67	97	109	114 p
29 Housing and community amenities	19	48	10	-7	9	-27	37	40 p
30 Health	287	416	266	294	399	425	711	661 p
31 Recreation, culture and religion	125	-5	113	112	105	128	136	148 p
32 Education	252	340	139	164	167	204	213	230 p
33 Social protection	31	32	18	44	28	31	25	26 p

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## Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>10 328</b>	<b>10 584</b>	<b>10 586</b>	<b>11 415</b>	<b>11 844</b>	<b>12 315</b>	<b>13 302</b>	<b>14 902 p</b>
2 General public services	2 939	3 116	3 128	3 313	3 454	3 443	3 746	4 246 p
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	107	117	134	144	239	242	288	326 p
5 Economic affairs	1 664	1 731	1 699	1 959	1 952	1 971	2 323	2 750 p
6 Environment protection	829	818	830	955	870	918	934	1 089 p
7 Housing and community amenities	783	761	734	837	910	975	1 043	1 205 p
8 Health	661	629	667	689	748	798	921	923 p
9 Recreation, culture and religion	890	973	860	935	1 029	1 076	1 072	1 229 p
10 Education	1 381	1 373	1 404	1 417	1 460	1 526	1 526	1 642 p
11 Social protection	1 073	1 066	1 130	1 164	1 183	1 367	1 451	1 493 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 589</b>	<b>3 567</b>	<b>3 660</b>	<b>3 753</b>	<b>3 940</b>	<b>4 281</b>	<b>4 501</b>	<b>4 774 p</b>
13 General public services	1 571	1 652	1 603	1 632	1 747	1 932	2 022	2 181 p
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	24	24	25	25	27	29	30	33 p
16 Economic affairs	375	352	407	409	436	467	470	503 p
17 Environment protection	222	209	197	235	223	232	223	251 p
18 Housing and community amenities	193	185	222	230	240	257	269	295 p
19 Health	275	273	290	299	317	349	383	398 p
20 Recreation, culture and religion	170	157	168	173	184	200	202	199 p
21 Education	722	681	707	708	725	773	861	871 p
22 Social protection	37	34	42	43	42	42	41	41 p
<b>23 Gross capital formation</b>	<b>1 515</b>	<b>1 716</b>	<b>1 433</b>	<b>1 878</b>	<b>1 773</b>	<b>1 967</b>	<b>2 238</b>	<b>2 897 p</b>
24 General public services	177	201	188	222	186	196	274	355 p
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	8	13	6	9	100	107	124	161 p
27 Economic affairs	598	660	580	800	689	741	811	1 043 p
28 Environment protection	218	241	195	232	146	169	189	250 p
29 Housing and community amenities	199	186	125	198	174	201	220	289 p
30 Health	29	25	23	17	27	22	29	33 p
31 Recreation, culture and religion	196	282	222	282	335	359	405	526 p
32 Education	78	93	84	101	95	94	93	120 p
33 Social protection	11	14	11	17	22	79	93	120 p
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>22 937</b>	<b>22 963</b>	<b>23 230</b>	<b>23 634</b>	<b>24 640</b>	<b>25 837</b>	<b>29 123</b>	<b>29 829 p</b>
2 General public services	653	1 186	1 208	1 229	1 286	1 345	1 664	1 620 p
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	0	0	..	..
5 Economic affairs	0	0	2	4	1	2	1 345	1 199 p
6 Environment protection	..	..	..	..	..	..	0	0 p
7 Housing and community amenities	..	..	..	..	0	0	0	0 p
8 Health	0	0	37	31	32	34	55	57 p
9 Recreation, culture and religion	7	5	5	5	5	5	1	1 p
10 Education	104	65	55	41	57	65	61	62 p
11 Social protection	22 173	21 707	21 924	22 323	23 259	24 385	25 997	26 890 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>271</b>	<b>242</b>	<b>246</b>	<b>255</b>	<b>268</b>	<b>284</b>	<b>287</b>	<b>294 p</b>
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	271	242	246	255	268	284	287	294 p
<b>23 Gross capital formation</b>	<b>24</b>	<b>15</b>	<b>-6</b>	<b>21</b>	<b>69</b>	<b>-20</b>	<b>37</b>	<b>47 p</b>
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	24	15	-6	21	69	-20	37	47 p

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20230523/3ad5>.

Source: Instituto Nacional de Estatística (INE) via Eurostat.