

PORTUGAL

Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.1 GENERAL GOVERNMENT								
1 Total expenditure	88 112	81 719	85 032	89 598 e	86 669 e	83 564 e	88 872 e	..
2 General public services	15 452	15 398	15 882	15 640 e	15 736 e	15 454 e	14 747 e	..
3 Defence	2 231	1 874	1 870	1 783 e	1 835 e	1 580 e	1 682 e	..
4 Public order and safety	3 475	3 134	3 508	3 332 e	3 326 e	3 299 e	3 271 e	..
5 Economic affairs	7 735	6 084	6 194	12 123 e	8 874 e	5 932 e	10 144 e	..
6 Environment protection	1 209	1 018	1 094	987 e	1 143 e	1 061 e	1 110 e	..
7 Housing and community amenities	1 082	1 060	1 094	1 128 e	1 123 e	966 e	1 008 e	..
8 Health	12 100	11 026	10 940	10 750 e	10 967 e	11 272 e	11 670 e	..
9 Recreation, culture and religion	1 922	1 598	1 676	1 469 e	1 485 e	1 625 e	1 638 e	..
10 Education	11 640	9 787	10 048	9 868 e	9 129 e	8 902 e	9 661 e	..
11 Social protection	31 266	30 738	32 727	32 518 e	33 050 e	33 474 e	33 942 e	..
<i>of which:</i>								
12 Compensation of employees	22 614	19 688	21 317	20 515 e	20 349 e	20 897 e	21 299 e	..
13 General public services	2 971	2 581	2 885	2 774 e	2 918 e	3 049 e	2 788 e	..
14 Defence	1 522	1 317	1 372	1 253 e	1 298 e	1 279 e	1 264 e	..
15 Public order and safety	2 716	2 304	2 656	2 574 e	2 555 e	2 616 e	2 604 e	..
16 Economic affairs	1 370	1 232	1 400	1 283 e	1 305 e	1 392 e	1 330 e	..
17 Environment protection	295	260	269	254 e	285 e	300 e	270 e	..
18 Housing and community amenities	242	199	215	216 e	212 e	215 e	208 e	..
19 Health	4 646	4 410	4 532	4 347 e	4 511 e	4 784 e	4 845 e	..
20 Recreation, culture and religion	402	344	377	329 e	372 e	409 e	341 e	..
21 Education	7 835	6 502	7 067	6 902 e	6 305 e	6 280 e	7 077 e	..
22 Social protection	615	539	544	584 e	588 e	575 e	572 e	..
23 Gross capital formation	6 120	4 201	3 743	3 446 e	4 145 e	2 877 e	3 593 e	..
24 General public services	716	718	651	707 e	780 e	730 e	786 e	..
25 Defence	254	148	102	87 e	150 e	-28 e	84 e	..
26 Public order and safety	55	106	121	69 e	89 e	58 e	58 e	..
27 Economic affairs	2 500	1 303	1 126	1 076 e	1 365 e	868 e	1 135 e	..
28 Environment protection	407	283	295	263 e	330 e	251 e	312 e	..
29 Housing and community amenities	162	205	264	218 e	234 e	136 e	179 e	..
30 Health	593	380	312	316 e	441 e	289 e	309 e	..
31 Recreation, culture and religion	479	350	453	315 e	261 e	328 e	411 e	..
32 Education	892	652	359	330 e	434 e	224 e	240 e	..
33 Social protection	63	56	61	66 e	61 e	22 e	78 e	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	65 602	60 890	63 530	68 694 e	65 747 e	62 781 e	66 991 e	..
2 General public services	22 799	23 930	25 079	24 228 e	24 053 e	24 096 e	23 224 e	..
3 Defence	2 231	1 874	1 870	1 783 e	1 835 e	1 580 e	1 682 e	..
4 Public order and safety	3 373	3 031	3 401	3 227 e	3 212 e	3 191 e	3 158 e	..
5 Economic affairs	5 522	4 596	4 427	10 494 e	7 143 e	4 188 e	8 224 e	..
6 Environment protection	177	111	161	152 e	267 e	211 e	164 e	..
7 Housing and community amenities	141	92	91	76 e	125 e	48 e	40 e	..
8 Health	11 401	10 412	10 243	10 082 e	10 328 e	10 602 e	10 971 e	..
9 Recreation, culture and religion	824	605	563	578 e	522 e	704 e	619 e	..
10 Education	9 805	8 180	8 406	8 388 e	7 696 e	7 444 e	8 155 e	..
11 Social protection	9 329	8 059	9 290	9 686 e	10 565 e	10 719 e	10 755 e	..
<i>of which:</i>								
12 Compensation of employees	18 377	15 886	17 179	16 631 e	16 516 e	17 010 e	17 318 e	..
13 General public services	1 247	984	1 153	1 133 e	1 268 e	1 449 e	1 149 e	..
14 Defence	1 522	1 317	1 372	1 253 e	1 298 e	1 279 e	1 264 e	..
15 Public order and safety	2 691	2 281	2 631	2 550 e	2 532 e	2 591 e	2 579 e	..
16 Economic affairs	1 000	885	1 034	939 e	953 e	994 e	924 e	..
17 Environment protection	51	40	29	33 e	67 e	73 e	39 e	..
18 Housing and community amenities	43	20	27	23 e	27 e	23 e	12 e	..
19 Health	4 370	4 156	4 246	4 072 e	4 238 e	4 493 e	4 549 e	..
20 Recreation, culture and religion	215	162	173	162 e	218 e	249 e	178 e	..
21 Education	6 973	5 790	6 285	6 183 e	5 628 e	5 592 e	6 372 e	..
22 Social protection	264	252	231	281 e	288 e	266 e	254 e	..
23 Gross capital formation	3 718	2 482	1 837	1 908 e	2 414 e	1 450 e	1 669 e	..
24 General public services	522	565	499	530 e	579 e	542 e	527 e	..
25 Defence	254	148	102	87 e	150 e	-28 e	84 e	..
26 Public order and safety	44	96	111	61 e	76 e	52 e	50 e	..
27 Economic affairs	1 338	610	388	478 e	705 e	288 e	370 e	..
28 Environment protection	75	40	40	38 e	73 e	49 e	48 e	..
29 Housing and community amenities	24	19	27	19 e	48 e	10 e	10 e	..
30 Health	559	336	278	287 e	416 e	266 e	282 e	..
31 Recreation, culture and religion	115	105	119	125 e	-5 e	113 e	118 e	..
32 Education	766	549	259	252 e	340 e	140 e	135 e	..
33 Social protection	20	13	13	31 e	32 e	18 e	44 e	..

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Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.4 LOCAL GOVERNMENT								
1 Total expenditure	12 004	10 509	11 225	10 325 e	10 582 e	10 529 e	11 382 e	..
2 General public services	3 502	3 228	3 205	3 015 e	3 120 e	3 126 e	3 433 e	..
3 Defence	..	..	..	..	0	0	0	..
4 Public order and safety	102	104	107	105 e	114 e	108 e	112 e	..
5 Economic affairs	2 209	1 484	1 758	1 629 e	1 731 e	1 743 e	1 918 e	..
6 Environment protection	1 032	907	934	835 e	877 e	850 e	946 e	..
7 Housing and community amenities	941	969	1 003	1 051 e	998 e	917 e	969 e	..
8 Health	691	606	689	660 e	629 e	660 e	689 e	..
9 Recreation, culture and religion	1 088	984	1 104	880 e	953 e	912 e	1 009 e	..
10 Education	1 616	1 460	1 521	1 377 e	1 368 e	1 403 e	1 468 e	..
11 Social protection	823	769	905	773 e	792 e	810 e	838 e	..
<i>of which:</i>								
12 Compensation of employees	3 925	3 550	3 860	3 613 e	3 591 e	3 642 e	3 726 e	..
13 General public services	1 724	1 597	1 733	1 640 e	1 650 e	1 601 e	1 639 e	..
14 Defence	..	..	..	..	0	0	0	..
15 Public order and safety	25	23	26	24 e	24 e	25 e	25 e	..
16 Economic affairs	370	347	366	343 e	352 e	398 e	406 e	..
17 Environment protection	244	220	239	222 e	218 e	226 e	232 e	..
18 Housing and community amenities	199	179	188	193 e	185 e	192 e	196 e	..
19 Health	277	255	287	274 e	273 e	290 e	296 e	..
20 Recreation, culture and religion	187	182	204	167 e	154 e	159 e	163 e	..
21 Education	862	712	783	719 e	677 e	688 e	705 e	..
22 Social protection	38	34	36	32 e	59 e	63 e	63 e	..
23 Gross capital formation	2 376	1 690	1 886	1 515 e	1 716 e	1 433 e	1 904 e	..
24 General public services	194	154	151	177 e	201 e	188 e	259 e	..
25 Defence	..	..	..	..	..	0	0	..
26 Public order and safety	11	9	10	8 e	13 e	6 e	7 e	..
27 Economic affairs	1 162	693	739	598 e	660 e	580 e	765 e	..
28 Environment protection	332	243	255	225 e	257 e	202 e	264 e	..
29 Housing and community amenities	138	186	237	199 e	186 e	125 e	169 e	..
30 Health	34	44	33	29 e	25 e	23 e	27 e	..
31 Recreation, culture and religion	364	245	334	190 e	266 e	215 e	293 e	..
32 Education	126	103	99	78 e	93 e	84 e	105 e	..
33 Social protection	17	14	28	11 e	14 e	11 e	14 e	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	22 000	22 724	23 497	22 937 e	22 963 e	23 230 e	23 630 e	..
2 General public services	645	644	818	756 e	1 186 e	1 208 e	1 222 e	..
3 Defence	..	..	..	..	..	0	0	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	4	4	8	0 e	0 e	2 e	2 e	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	8	9	8	9 e	10 e	10 e	10 e	..
9 Recreation, culture and religion	10	9	9	10 e	9 e	10 e	10 e	..
10 Education	218	147	121	104 e	65 e	55 e	38 e	..
11 Social protection	21 114	21 910	22 532	22 059 e	21 692 e	21 946 e	22 349 e	..
<i>of which:</i>								
12 Compensation of employees	313	253	277	271 e	242 e	246 e	255 e	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	0	0	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	313	253	277	271 e	242 e	246 e	255 e	..
23 Gross capital formation	26	29	20	24 e	15 e	-6 e	20 e	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	0	0	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	26	29	20	24 e	15 e	-6 e	20 e	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20200203/a81e>.

Source: Instituto Nacional de Estatística (INE) via Eurostat.