

PORTUGAL

Table III. Expenditure by function

Million EUR

	2009	2010	2011	2012	2013	2014	2015	2016
III.1 GENERAL GOVERNMENT								
1 Total expenditure	88 116	93 237	88 112	81 719	85 032	89 598	86 825	..
2 General public services	12 424	12 332	14 284	14 674	15 167	14 896	14 580	..
3 Defence	2 677	3 536	2 253	1 878	1 873	1 786	1 902	..
4 Public order and safety	3 466	3 865	4 092	3 549	3 909	3 727	3 714	..
5 Economic affairs	8 341	11 481	7 739	6 352	6 475	12 567	9 076	..
6 Environment protection	1 026	1 136	912	720	788	675	692	..
7 Housing and community amenities	1 851	1 275	1 068	911	1 070	931	890	..
8 Health	13 797	13 136	12 015	10 979	10 883	10 692	11 067	..
9 Recreation, culture and religion	2 005	1 971	1 752	1 545	1 538	1 291	1 348	..
10 Education	12 804	13 761	12 777	10 416	10 638	10 558	10 739	..
11 Social protection	29 725	30 743	31 221	30 695	32 690	32 475	32 818	..
<i>of which:</i>								
12 Compensation of employees	24 608	24 611	22 614	19 688	21 317	20 515	20 273	..
13 General public services	2 733	2 712	2 563	2 575	2 879	2 730	2 664	..
14 Defence	1 607	1 666	1 545	1 317	1 372	1 253	1 295	..
15 Public order and safety	2 773	2 967	2 884	2 304	2 656	2 574	2 550	..
16 Economic affairs	1 447	1 468	1 332	1 238	1 406	1 291	1 193	..
17 Environment protection	305	271	297	260	269	254	248	..
18 Housing and community amenities	277	249	236	199	215	216	209	..
19 Health	5 586	5 326	4 644	4 410	4 532	4 347	4 397	..
20 Recreation, culture and religion	373	453	399	344	377	329	335	..
21 Education	8 825	8 811	8 074	6 502	7 067	6 938	6 825	..
22 Social protection	683	687	639	539	544	584	558	..
23 Gross capital formation	7 218	9 485	6 120	4 201	3 743	3 446	4 186	..
24 General public services	364	314	258	233	197	242	275	..
25 Defence	538	1 366	256	152	106	89	133	..
26 Public order and safety	55	83	59	106	121	70	87	..
27 Economic affairs	2 905	3 990	2 498	1 356	1 189	1 196	1 414	..
28 Environment protection	309	321	289	167	175	136	158	..
29 Housing and community amenities	294	175	154	205	265	215	250	..
30 Health	387	565	475	297	219	222	336	..
31 Recreation, culture and religion	534	483	384	287	383	208	229	..
32 Education	1 746	2 129	1 682	1 345	1 027	1 008	1 241	..
33 Social protection	85	59	65	53	62	61	64	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	65 509	70 353	65 602	60 890	63 530	68 694	65 892	..
2 General public services	19 570	20 486	21 699	23 302	24 474	23 581	22 966	..
3 Defence	2 677	3 536	2 253	1 878	1 873	1 786	1 902	..
4 Public order and safety	3 348	3 722	3 585	3 031	3 401	3 227	3 200	..
5 Economic affairs	5 790	8 399	5 604	4 864	4 719	10 784	7 143	..
6 Environment protection	148	146	150	82	126	118	114	..
7 Housing and community amenities	368	217	222	174	154	138	130	..
8 Health	13 024	12 338	11 279	10 328	10 149	9 987	10 359	..
9 Recreation, culture and religion	823	711	740	550	501	477	474	..
10 Education	11 422	12 152	10 821	8 709	8 917	8 980	9 181	..
11 Social protection	8 338	8 647	9 248	7 970	9 216	9 616	10 421	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	13 096	13 378	12 004	10 509	11 225	10 325	10 666	..
2 General public services	3 977	3 832	3 433	3 127	3 096	2 911	3 047	..
3 Defence	0	..	..	..	..	..	..	..
4 Public order and safety	118	144	507	518	508	500	514	..
5 Economic affairs	2 499	3 065	2 131	1 483	1 747	1 783	1 933	..
6 Environment protection	878	990	762	638	662	556	577	..
7 Housing and community amenities	1 483	1 058	846	736	916	793	759	..
8 Health	764	791	728	642	725	696	702	..
9 Recreation, culture and religion	1 169	1 247	1 001	986	1 028	803	866	..
10 Education	1 303	1 406	1 739	1 560	1 601	1 475	1 494	..
11 Social protection	906	845	858	819	941	808	774	..
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	21 534	22 274	22 000	22 724	23 497	22 937	22 988	..
2 General public services	900	782	645	650	818	763	1 287	..
3 Defence	0	..	..	..	..	..	..	..
4 Public order and safety	0	0	..	..	..	..	..	..
5 Economic affairs	52	17	4	4	8	0	0	..
6 Environment protection	0	..	..	..	..	..	..	..
7 Housing and community amenities	0	0	0	0	0	..	..	..
8 Health	9	7	8	9	8	9	6	..
9 Recreation, culture and religion	14	13	10	9	9	10	8	..
10 Education	78	203	217	147	120	104	64	..
11 Social protection	20 481	21 251	21 115	21 905	22 533	22 051	21 623	..

Note: Detailed metadata at: <http://metalinks.oecd.org/nav04/20180213/079c3>.

Source: Instituto Nacional de Estatística (INE) via Eurostat.