

PORTUGAL

Table III. Expenditure by function

Million EUR

	2007	2008	2009	2010	2011	2012	2013	2014
III.1 GENERAL GOVERNMENT								
1 Total expenditure	78 060	81 093	88 116	93 237	88 112	81 719	85 032	89 677
2 General public services	11 928	10 840	12 424	12 332	14 284	14 674	15 167	15 189
3 Defence	2 098	2 297	2 677	3 536	2 253	1 878	1 873	1 730
4 Public order and safety	3 074	3 260	3 466	3 865	4 092	3 549	3 909	3 881
5 Economic affairs	7 291	8 289	8 341	11 481	7 739	6 352	6 475	11 886
6 Environment protection	1 069	1 122	1 026	1 136	912	720	788	781
7 Housing and community amenities	1 679	1 814	1 851	1 275	1 068	911	1 070	1 040
8 Health	12 300	12 815	13 797	13 136	12 015	10 979	10 883	10 824
9 Recreation, culture and religion	1 797	1 905	2 005	1 971	1 752	1 545	1 538	1 557
10 Education	11 192	11 991	12 804	13 761	12 777	10 416	10 638	10 739
11 Social protection	25 632	26 759	29 725	30 743	31 221	30 695	32 690	32 050
<i>of which:</i>								
12 Compensation of employees	23 007	23 491	24 608	24 611	22 614	19 688	21 317	20 495
13 General public services	2 941	2 798	2 733	2 712	2 563	2 575	2 879	2 701
14 Defence	1 469	1 531	1 607	1 666	1 545	1 317	1 372	1 247
15 Public order and safety	2 446	2 600	2 773	2 967	2 884	2 304	2 656	2 562
16 Economic affairs	1 455	1 453	1 447	1 468	1 332	1 238	1 406	1 242
17 Environment protection	260	268	305	271	297	260	269	249
18 Housing and community amenities	234	267	277	249	236	199	215	196
19 Health	5 040	4 965	5 586	5 326	4 644	4 410	4 532	4 337
20 Recreation, culture and religion	353	362	373	453	399	344	377	370
21 Education	8 183	8 633	8 825	8 811	8 074	6 502	7 067	7 037
22 Social protection	625	615	683	687	639	539	544	555
23 Gross capital formation	5 652	6 660	7 218	9 485	6 120	4 201	3 743	3 543
24 General public services	397	360	364	314	258	233	197	174
25 Defence	165	268	538	1 366	256	152	106	110
26 Public order and safety	76	76	55	83	59	106	121	124
27 Economic affairs	2 352	2 830	2 905	3 990	2 498	1 356	1 189	1 090
28 Environment protection	426	440	309	321	289	167	175	152
29 Housing and community amenities	341	315	294	175	154	205	265	224
30 Health	386	404	387	565	475	297	219	226
31 Recreation, culture and religion	466	546	534	483	384	287	383	331
32 Education	1 001	1 311	1 746	2 129	1 682	1 345	1 027	1 051
33 Social protection	41	111	85	59	65	53	62	62
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	58 088	59 709	65 509	70 353	65 602	60 890	63 530	68 558
2 General public services	17 983	17 105	19 570	20 486	21 699	23 302	24 474	23 776
3 Defence	2 098	2 297	2 677	3 536	2 253	1 878	1 873	1 730
4 Public order and safety	2 978	3 153	3 348	3 722	3 585	3 031	3 401	3 381
5 Economic affairs	5 042	5 765	5 790	8 399	5 604	4 864	4 719	10 330
6 Environment protection	202	225	148	146	150	82	126	156
7 Housing and community amenities	331	368	368	217	222	174	154	193
8 Health	11 507	11 947	13 024	12 338	11 279	10 328	10 149	10 116
9 Recreation, culture and religion	774	749	823	711	740	550	501	567
10 Education	10 097	10 826	11 422	12 152	10 821	8 709	8 917	9 130
11 Social protection	7 074	7 274	8 338	8 647	9 248	7 970	9 216	9 179
III.4 LOCAL GOVERNMENT								
1 Total expenditure	11 731	12 733	13 096	13 378	12 004	10 509	11 225	10 595
2 General public services	3 567	3 835	3 977	3 832	3 433	3 127	3 096	3 048
3 Defence	0	0	0	..	..	..	..	..
4 Public order and safety	96	107	118	144	507	518	508	500
5 Economic affairs	2 196	2 494	2 499	3 065	2 131	1 483	1 747	1 550
6 Environment protection	866	897	878	990	762	638	662	625
7 Housing and community amenities	1 347	1 446	1 483	1 058	846	736	916	847
8 Health	783	859	764	791	728	642	725	700
9 Recreation, culture and religion	1 009	1 143	1 169	1 247	1 001	986	1 028	981
10 Education	1 054	1 124	1 303	1 406	1 739	1 560	1 601	1 529
11 Social protection	814	829	906	845	858	819	941	814
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	18 631	19 594	21 534	22 274	22 000	22 724	23 497	22 967
2 General public services	766	843	900	782	645	650	818	808
3 Defence	0	0	0	..	..	..	..	..
4 Public order and safety	0	0	0	0	..	..	..	..
5 Economic affairs	52	31	52	17	4	4	8	6
6 Environment protection	1	0	0	..	..	..	..	..
7 Housing and community amenities	1	0	0	0	0	0	0	0
8 Health	11	9	9	7	8	9	8	8
9 Recreation, culture and religion	13	14	14	13	10	9	9	9
10 Education	42	41	78	203	217	147	120	80
11 Social protection	17 744	18 656	20 481	21 251	21 115	21 905	22 533	22 057

.. Not available

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20160314/2ec2>.

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