

# PORTUGAL

## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>71 830</b>	<b>72 736</b>	<b>75 113</b>	<b>77 055</b>	<b>83 874</b>	<b>89 019</b>	<b>84 423</b>	<b>78 244</b>
2 General public services	10 321	10 665	11 881	10 866	12 359	14 517	15 060	15 027
3 Defence	2 080	2 093	2 012	2 198	2 555	3 518	2 197	1 890
4 Public order and safety	3 021	3 070	3 074	3 260	3 466	3 497	3 465	3 011
5 Economic affairs	7 780	6 872	6 784	7 472	7 475	8 507	6 549	4 594
6 Environment protection	940	1 053	1 060	1 113	1 017	1 043	970	784
7 Housing and community amenities	919	1 071	1 102	1 187	1 267	1 094	1 021	964
8 Health	11 054	10 751	11 159	11 303	12 217	11 658	11 101	10 048
9 Recreation, culture and religion	1 778	1 733	1 750	1 843	1 935	1 834	1 725	1 578
10 Education	10 558	10 623	10 406	10 743	11 464	12 228	11 240	9 350
11 Social protection	23 380	24 805	25 884	27 070	30 120	31 123	31 094	30 998
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>21 523</b>	<b>21 009</b>	<b>20 473</b>	<b>20 677</b>	<b>21 399</b>	<b>21 157</b>	<b>19 422</b>	<b>16 510</b>
13 General public services	3 059	2 966	3 153	3 237	3 246	3 179	3 054	2 605
14 Defence	1 559	1 478	1 427	1 488	1 563	1 630	1 514	1 289
15 Public order and safety	2 460	2 432	2 446	2 600	2 773	2 800	2 732	2 338
16 Economic affairs	1 367	1 389	1 386	1 349	1 343	1 279	1 186	948
17 Environment protection	130	282	255	262	299	276	284	229
18 Housing and community amenities	160	189	197	220	232	216	208	177
19 Health	3 635	3 122	2 723	2 364	2 514	2 159	1 717	1 502
20 Recreation, culture and religion	315	334	345	352	363	353	317	280
21 Education	8 206	8 173	7 918	8 170	8 354	8 547	7 766	6 482
22 Social protection	633	645	623	635	713	716	645	660
<b>23 Gross capital formation</b>	<b>5 511</b>	<b>4 565</b>	<b>4 588</b>	<b>5 068</b>	<b>5 078</b>	<b>6 500</b>	<b>4 477</b>	<b>2 747</b>
24 General public services	330	127	374	344	343	160	319	211
25 Defence	127	184	99	144	121	235	147	92
26 Public order and safety	92	94	76	76	55	63	59	38
27 Economic affairs	2 821	2 137	2 118	2 408	2 392	3 637	2 190	1 212
28 Environment protection	438	414	425	440	309	326	270	182
29 Housing and community amenities	350	351	341	315	303	152	104	77
30 Health	205	224	207	156	67	129	118	76
31 Recreation, culture and religion	538	451	444	514	498	446	330	246
32 Education	505	506	466	563	908	1 296	876	557
33 Social protection	103	76	39	108	82	56	63	56
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>54 282</b>	<b>54 453</b>	<b>55 594</b>	<b>56 342</b>	<b>61 824</b>	<b>67 005</b>	<b>62 032</b>	<b>58 175</b>
2 General public services	15 850	16 924	17 887	17 181	19 579	22 745	22 326	23 725
3 Defence	2 079	2 093	2 012	2 198	2 555	3 517	2 197	1 890
4 Public order and safety	2 923	2 978	2 978	3 153	3 348	3 380	3 354	2 906
5 Economic affairs	5 387	4 820	4 579	4 998	4 977	5 375	4 151	2 909
6 Environment protection	237	254	196	218	141	140	144	104
7 Housing and community amenities	10	19	15	26	45	156	146	136
8 Health	10 461	10 138	10 544	10 695	11 582	11 034	10 052	9 455
9 Recreation, culture and religion	713	713	737	696	768	705	665	565
10 Education	9 632	9 583	9 315	9 584	10 091	10 852	9 817	8 050
11 Social protection	6 991	6 931	7 332	7 592	8 738	9 100	9 179	8 436
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>9 825</b>	<b>10 421</b>	<b>11 261</b>	<b>12 055</b>	<b>12 561</b>	<b>12 532</b>	<b>11 911</b>	<b>9 863</b>
2 General public services	2 976	3 120	3 599	3 776	3 922	3 707	3 625	3 163
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	98	91	96	107	118	116	111	105
5 Economic affairs	2 311	1 962	2 153	2 444	2 446	3 039	2 371	1 664
6 Environment protection	703	799	863	895	876	904	826	680
7 Housing and community amenities	906	1 050	1 086	1 161	1 221	938	875	828
8 Health	577	600	605	598	626	615	1 041	585
9 Recreation, culture and religion	1 050	1 005	1 000	1 133	1 153	1 118	1 043	1 001
10 Education	882	978	1 049	1 118	1 295	1 311	1 230	1 147
11 Social protection	321	815	810	824	903	784	789	690
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>16 946</b>	<b>18 001</b>	<b>18 624</b>	<b>19 575</b>	<b>21 487</b>	<b>22 213</b>	<b>21 968</b>	<b>22 694</b>
2 General public services	717	760	762	825	855	797	597	627
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	82	89	52	31	52	93	26	21
6 Environment protection	0	0	1	0	0	0	0	0
7 Housing and community amenities	2	2	1	0	0	0	0	0
8 Health	16	13	11	9	9	8	8	8
9 Recreation, culture and religion	15	15	13	14	14	12	17	12
10 Education	45	62	42	41	78	65	193	153
11 Social protection	16 068	17 059	17 743	18 654	20 479	21 239	21 126	21 872

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/37ea>.