

# SPAIN

## Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>467 649</b>	<b>465 650</b>	<b>472 962</b>	<b>472 733</b>	<b>478 804</b>	<b>501 774</b>	<b>524 037</b>	<b>588 279 p</b>
2 General public services	74 021	72 662	69 797	68 192	64 583	67 587	67 756	65 722 p
3 Defence	9 877	8 950	10 416	10 888	10 374	10 283	10 537	10 582 p
4 Public order and safety	20 870	20 681	21 761	21 204	21 251	21 535	22 675	23 416 p
5 Economic affairs	46 589	45 579	47 261	43 162	44 985	49 793	49 633	73 615 p
6 Environment protection	9 105	9 444	9 700	9 676	10 173	10 522	11 143	10 784 p
7 Housing and community amenities	4 740	5 223	5 628	4 979	5 154	5 261	5 304	5 071 p
8 Health	63 347	63 507	66 489	67 724	69 312	72 157	75 929	85 383 p
9 Recreation, culture and religion	11 674	11 791	12 436	12 325	12 803	13 536	14 408	14 074 p
10 Education	42 106	42 552	44 390	45 333	46 449	47 766	50 054	51 970 p
11 Social protection	185 320	185 261	185 084	189 250	193 720	203 334	216 598	247 662 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>114 433</b>	<b>114 979</b>	<b>119 220</b>	<b>121 506</b>	<b>123 460</b>	<b>127 631</b>	<b>134 729</b>	<b>140 454 p</b>
13 General public services	12 740	12 854	13 013	12 875	13 058	13 407	14 069	14 510 p
14 Defence	6 108	6 003	6 148	6 153	6 103	6 162	6 322	6 341 p
15 Public order and safety	16 961	16 945	17 428	17 637	17 563	18 081	19 165	19 927 p
16 Economic affairs	9 332	9 282	9 347	9 743	10 160	10 605	11 364	11 605 p
17 Environment protection	1 629	1 749	1 827	1 926	1 966	2 049	2 133	2 218 p
18 Housing and community amenities	1 049	1 049	1 366	1 141	1 085	1 060	1 050	1 047 p
19 Health	28 087	28 311	29 424	30 333	30 970	32 106	34 265	36 863 p
20 Recreation, culture and religion	4 123	4 070	4 260	4 312	4 342	4 496	4 761	4 797 p
21 Education	28 462	28 808	30 219	30 941	31 552	32 715	34 234	35 660 p
22 Social protection	5 942	5 908	6 188	6 445	6 661	6 950	7 366	7 486 p
<b>23 Gross capital formation</b>	<b>23 328</b>	<b>22 379</b>	<b>27 120</b>	<b>21 736</b>	<b>23 134</b>	<b>25 912</b>	<b>26 216</b>	<b>29 311 p</b>
24 General public services	4 064	3 686	3 884	3 770	4 063	4 363	4 445	4 564 p
25 Defence	1 770	1 159	2 176	2 298	1 989	1 836	1 969	1 955 p
26 Public order and safety	577	549	1 194	582	718	696	689	731 p
27 Economic affairs	9 562	9 632	12 111	8 300	8 853	10 753	10 063	11 727 p
28 Environment protection	1 194	1 116	1 260	1 024	1 112	1 147	1 273	1 184 p
29 Housing and community amenities	959	1 174	1 137	928	1 022	1 156	1 274	1 086 p
30 Health	2 246	2 270	2 321	2 222	2 402	2 605	2 717	4 352 p
31 Recreation, culture and religion	1 170	1 097	1 232	976	1 105	1 416	1 676	1 420 p
32 Education	1 548	1 431	1 581	1 396	1 602	1 671	1 836	1 979 p
33 Social protection	238	265	224	240	268	269	274	313 p
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>232 743</b>	<b>225 788</b>	<b>223 159</b>	<b>220 124</b>	<b>218 243</b>	<b>229 099</b>	<b>232 892</b>	<b>289 080 p</b>
2 General public services	168 770	164 086	159 290	155 978	154 152	159 805	162 883	203 402 p
3 Defence	9 877	8 950	10 416	10 888	10 374	10 283	10 537	10 582 p
4 Public order and safety	11 353	11 317	11 399	11 270	11 181	11 555	12 095	12 632 p
5 Economic affairs	19 556	18 019	18 068	16 728	16 623	19 655	17 436	32 097 p
6 Environment protection	1 037	932	1 019	922	1 031	977	1 040	881 p
7 Housing and community amenities	121	100	93	60	66	85	58	55 p
8 Health	2 746	2 744	2 747	2 836	2 763	2 878	2 879	3 617 p
9 Recreation, culture and religion	2 103	2 063	2 022	2 110	2 109	2 244	2 365	2 495 p
10 Education	1 522	1 697	1 661	1 649	1 682	1 704	1 704	1 804 p
11 Social protection	15 658	15 880	16 444	17 683	18 262	19 913	21 895	21 515 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>23 288</b>	<b>23 045</b>	<b>23 570</b>	<b>23 514</b>	<b>23 322</b>	<b>23 997</b>	<b>25 054</b>	<b>25 793 p</b>
13 General public services	3 405	3 381	3 469	3 430	3 379	3 478	3 600	3 821 p
14 Defence	6 108	6 003	6 148	6 153	6 103	6 162	6 322	6 341 p
15 Public order and safety	9 554	9 506	9 652	9 612	9 497	9 911	10 498	11 027 p
16 Economic affairs	2 148	2 121	2 235	2 246	2 278	2 344	2 473	2 520 p
17 Environment protection	250	249	263	246	248	246	250	269 p
18 Housing and community amenities	10	9	8	8	10	8	5	5 p
19 Health	296	291	280	283	275	290	281	296 p
20 Recreation, culture and religion	687	668	686	691	691	716	763	768 p
21 Education	566	556	564	580	583	580	582	594 p
22 Social protection	264	261	265	265	258	262	280	152 p
<b>23 Gross capital formation</b>	<b>7 735</b>	<b>6 952</b>	<b>8 018</b>	<b>6 942</b>	<b>7 045</b>	<b>7 764</b>	<b>6 931</b>	<b>9 564 p</b>
24 General public services	1 125	1 052	1 073	1 011	1 127	1 073	1 070	1 176 p
25 Defence	1 770	1 159	2 176	2 298	1 989	1 836	1 969	1 955 p
26 Public order and safety	358	391	352	342	410	382	294	361 p
27 Economic affairs	3 651	3 575	3 703	2 663	2 870	3 802	3 064	4 966 p
28 Environment protection	266	277	266	234	272	241	119	140 p
29 Housing and community amenities	93	79	71	35	34	62	52	48 p
30 Health	219	217	211	210	211	213	216	739 p
31 Recreation, culture and religion	206	156	119	106	95	115	107	127 p
32 Education	31	28	24	25	23	23	20	32 p
33 Social protection	16	18	23	18	14	17	20	20 p

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>165 012</b>	<b>165 418</b>	<b>171 848</b>	<b>169 078</b>	<b>174 520</b>	<b>183 022</b>	<b>193 331</b>	<b>206 752 p</b>
2 General public services	31 990	31 700	30 746	29 014	29 457	32 409	34 515	33 717 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	4 688	4 568	5 319	4 745	4 815	5 017	5 307	5 534 p
5 Economic affairs	14 832	14 974	16 868	14 195	15 614	16 160	17 036	19 098 p
6 Environment protection	2 038	2 090	2 099	2 045	2 115	2 177	2 319	2 387 p
7 Housing and community amenities	1 845	1 834	1 801	1 736	1 828	2 037	2 012	1 975 p
8 Health	58 339	58 498	61 375	62 511	64 075	66 723	70 438	79 376 p
9 Recreation, culture and religion	2 966	2 889	2 973	2 812	2 930	3 103	3 293	3 120 p
10 Education	38 426	38 636	40 432	41 349	42 403	43 619	45 711	47 577 p
11 Social protection	9 888	10 229	10 235	10 671	11 283	11 777	12 700	13 968 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>67 997</b>	<b>68 508</b>	<b>71 345</b>	<b>73 317</b>	<b>74 853</b>	<b>77 574</b>	<b>82 083</b>	<b>86 905 p</b>
13 General public services	2 884	2 928	2 994	3 038	3 127	3 263	3 408	3 586 p
14 Defence	0	0	0	0	0	0	0	0 p
15 Public order and safety	3 516	3 474	3 601	3 694	3 757	3 836	4 075	4 268 p
16 Economic affairs	3 942	3 813	3 972	4 115	4 172	4 296	4 544	4 724 p
17 Environment protection	672	740	705	769	768	801	839	867 p
18 Housing and community amenities	467	458	518	488	515	502	546	551 p
19 Health	26 631	26 854	27 919	28 832	29 464	30 539	32 674	35 335 p
20 Recreation, culture and religion	1 232	1 240	1 219	1 183	1 192	1 243	1 339	1 344 p
21 Education	26 910	27 262	28 586	29 246	29 841	30 993	32 433	33 839 p
22 Social protection	1 743	1 739	1 831	1 952	2 017	2 101	2 225	2 391 p
<b>23 Gross capital formation</b>	<b>10 508</b>	<b>9 861</b>	<b>12 786</b>	<b>9 569</b>	<b>10 385</b>	<b>11 339</b>	<b>11 590</b>	<b>13 217 p</b>
24 General public services	2 487	2 083	2 202	2 102	2 253	2 403	2 432	2 584 p
25 Defence	0	0	0	0	0	0	0	0 p
26 Public order and safety	86	33	702	112	122	159	210	215 p
27 Economic affairs	3 257	3 424	5 102	3 063	3 353	3 705	3 463	3 787 p
28 Environment protection	615	547	649	502	471	513	581	614 p
29 Housing and community amenities	432	395	388	325	303	386	422	371 p
30 Health	1 946	1 984	2 037	1 929	2 087	2 273	2 398	3 517 p
31 Recreation, culture and religion	257	165	234	209	242	302	358	240 p
32 Education	1 372	1 206	1 414	1 252	1 471	1 509	1 628	1 787 p
33 Social protection	56	24	58	75	83	89	98	102 p
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>60 716</b>	<b>62 831</b>	<b>65 261</b>	<b>64 844</b>	<b>68 306</b>	<b>70 414</b>	<b>74 942</b>	<b>71 556 p</b>
2 General public services	21 977	22 474	23 226	22 893	24 548	24 603	26 137	24 131 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	4 829	4 796	5 043	5 189	5 255	4 963	5 273	5 250 p
5 Economic affairs	10 083	10 487	10 147	10 000	10 470	11 569	12 447	12 167 p
6 Environment protection	6 030	6 422	6 582	6 709	7 027	7 368	7 784	7 516 p
7 Housing and community amenities	2 774	3 289	3 734	3 183	3 260	3 139	3 234	3 041 p
8 Health	764	754	830	813	857	905	921	768 p
9 Recreation, culture and religion	6 605	6 839	7 441	7 403	7 764	8 189	8 750	8 459 p
10 Education	2 151	2 211	2 288	2 326	2 355	2 434	2 631	2 583 p
11 Social protection	5 503	5 559	5 970	6 328	6 770	7 244	7 765	7 641 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>20 574</b>	<b>20 893</b>	<b>21 753</b>	<b>22 118</b>	<b>22 774</b>	<b>23 529</b>	<b>24 982</b>	<b>25 074 p</b>
13 General public services	6 451	6 545	6 550	6 407	6 552	6 666	7 061	7 103 p
14 Defence	0	0	0	0	0	0	0	0 p
15 Public order and safety	3 891	3 965	4 175	4 331	4 309	4 334	4 592	4 632 p
16 Economic affairs	3 178	3 292	3 081	3 327	3 666	3 914	4 293	4 303 p
17 Environment protection	707	760	859	911	950	1 002	1 044	1 082 p
18 Housing and community amenities	572	582	840	645	560	550	499	491 p
19 Health	449	452	497	488	501	525	538	459 p
20 Recreation, culture and religion	2 204	2 162	2 355	2 438	2 459	2 537	2 659	2 685 p
21 Education	984	988	1 067	1 113	1 126	1 140	1 217	1 225 p
22 Social protection	2 138	2 147	2 329	2 458	2 651	2 861	3 079	3 094 p
<b>23 Gross capital formation</b>	<b>4 980</b>	<b>5 398</b>	<b>6 209</b>	<b>5 086</b>	<b>5 557</b>	<b>6 652</b>	<b>7 585</b>	<b>6 380 p</b>
24 General public services	452	551	609	657	683	887	943	804 p
25 Defence	0	0	0	0	0	0	0	0 p
26 Public order and safety	133	125	140	128	186	155	185	155 p
27 Economic affairs	2 653	2 632	3 304	2 570	2 626	3 241	3 529	2 973 p
28 Environment protection	313	292	345	288	369	393	573	430 p
29 Housing and community amenities	434	700	678	568	685	708	800	667 p
30 Health	31	22	17	21	24	43	34	32 p
31 Recreation, culture and religion	707	776	879	661	768	999	1 211	1 053 p
32 Education	144	196	142	118	107	138	188	160 p
33 Social protection	113	104	95	75	109	88	122	106 p

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## Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>161 459</b>	<b>160 151</b>	<b>159 542</b>	<b>161 796</b>	<b>165 210</b>	<b>172 606</b>	<b>183 008</b>	<b>220 368 p</b>
2 General public services	3 565	2 940	3 383	3 416	3 901	4 137	4 357	3 949 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	0	0	0	0	0	0	0	0 p
5 Economic affairs	2 118	2 099	2 178	2 239	2 278	2 409	2 714	10 253 p
6 Environment protection	0	0	0	0	0	0	0	0 p
7 Housing and community amenities	0	0	0	0	0	0	0	0 p
8 Health	1 498	1 511	1 537	1 564	1 617	1 651	1 691	1 622 p
9 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
10 Education	7	8	9	9	9	9	8	6 p
11 Social protection	154 271	153 593	152 435	154 568	157 405	164 400	174 238	204 538 p
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 574</b>	<b>2 533</b>	<b>2 552</b>	<b>2 557</b>	<b>2 511</b>	<b>2 531</b>	<b>2 610</b>	<b>2 682 p</b>
13 General public services	0	0	0	0	0	0	0	0 p
14 Defence	0	0	0	0	0	0	0	0 p
15 Public order and safety	0	0	0	0	0	0	0	0 p
16 Economic affairs	64	56	59	55	44	51	54	58 p
17 Environment protection	0	0	0	0	0	0	0	0 p
18 Housing and community amenities	0	0	0	0	0	0	0	0 p
19 Health	711	714	728	730	730	752	772	773 p
20 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
21 Education	2	2	2	2	2	2	2	2 p
22 Social protection	1 797	1 761	1 763	1 770	1 735	1 726	1 782	1 849 p
<b>23 Gross capital formation</b>	<b>105</b>	<b>168</b>	<b>107</b>	<b>139</b>	<b>147</b>	<b>157</b>	<b>110</b>	<b>150 p</b>
24 General public services	0	0	0	0	0	0	0	0 p
25 Defence	0	0	0	0	0	0	0	0 p
26 Public order and safety	0	0	0	0	0	0	0	0 p
27 Economic affairs	1	1	2	4	4	5	7	1 p
28 Environment protection	0	0	0	0	0	0	0	0 p
29 Housing and community amenities	0	0	0	0	0	0	0	0 p
30 Health	50	47	56	62	80	76	69	64 p
31 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
32 Education	1	1	1	1	1	1	0	0 p
33 Social protection	53	119	48	72	62	75	34	85 p

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20220328/a35a>.

Source: Instituto Nacional de Estadística (INE) via Eurostat.