

SPAIN

Table III. Expenditure by function

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.1 GENERAL GOVERNMENT								
1 Total expenditure	490 592	500 177	467 326	465 424	472 740	472 155	478 126 p	..
2 General public services	66 367	68 961	74 121	72 721	69 735	67 991	64 892 p	..
3 Defence	11 138	9 679	9 862	8 969	10 433	10 903	10 420 p	..
4 Public order and safety	23 229	21 194	21 048	20 832	21 841	21 204	21 489 p	..
5 Economic affairs	60 926	82 844	47 347	47 186	48 087	43 665	44 422 p	..
6 Environment protection	10 174	9 302	8 621	9 096	9 307	9 335	10 071 p	..
7 Housing and community amenities	6 063	4 824	4 681	5 174	5 561	4 935	5 117 p	..
8 Health	69 240	64 685	63 307	63 492	66 483	67 716	69 427 p	..
9 Recreation, culture and religion	16 214	12 653	11 810	11 958	12 593	12 320	12 692 p	..
10 Education	47 137	43 307	42 081	42 520	44 360	45 303	46 539 p	..
11 Social protection	180 104	182 728	184 448	183 476	184 340	188 783	193 057 p	..
<i>of which:</i>								
12 Compensation of employees	122 601	113 925	114 711	115 206	119 356	121 465	123 045 p	..
13 General public services	13 546	12 653	12 731	12 846	13 008	12 871	13 023 p	..
14 Defence	6 348	6 031	6 108	6 003	6 148	6 153	6 003 p	..
15 Public order and safety	17 622	16 612	16 959	16 943	17 428	17 637	17 712 p	..
16 Economic affairs	9 288	8 845	9 459	9 368	9 426	9 754	9 867 p	..
17 Environment protection	1 872	1 629	1 604	1 723	1 800	1 901	1 969 p	..
18 Housing and community amenities	1 222	1 070	1 049	1 049	1 366	1 141	1 184 p	..
19 Health	30 538	28 198	28 084	28 308	29 425	30 333	31 006 p	..
20 Recreation, culture and religion	4 788	4 334	4 259	4 193	4 368	4 311	4 354 p	..
21 Education	30 928	28 573	28 455	28 799	30 212	30 934	31 474 p	..
22 Social protection	6 449	5 980	6 003	5 974	6 175	6 430	6 453 p	..
23 Gross capital formation	39 649	25 901	23 094	22 243	26 965	21 521	22 975 p	..
24 General public services	4 728	3 792	3 944	3 550	3 746	3 666	3 881 p	..
25 Defence	2 409	1 568	1 856	1 222	2 204	2 313	2 221 p	..
26 Public order and safety	1 297	759	577	551	1 194	582	690 p	..
27 Economic affairs	19 274	12 288	9 514	9 714	12 205	8 299	8 914 p	..
28 Environment protection	1 502	1 288	1 101	1 026	1 177	944	1 110 p	..
29 Housing and community amenities	1 707	494	938	1 154	1 115	918	939 p	..
30 Health	3 202	2 407	2 223	2 256	2 309	2 209	2 407 p	..
31 Recreation, culture and religion	2 647	1 209	1 170	1 090	1 231	975	1 015 p	..
32 Education	2 159	1 619	1 533	1 413	1 559	1 375	1 567 p	..
33 Social protection	724	477	238	267	225	240	231 p	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	216 803	268 319	232 412	225 483	222 931	219 634	218 187 p	..
2 General public services	147 373	171 824	168 752	163 994	159 146	155 784	154 147 p	..
3 Defence	11 138	9 679	9 862	8 969	10 433	10 903	10 420 p	..
4 Public order and safety	12 556	11 393	11 353	11 317	11 399	11 270	11 332 p	..
5 Economic affairs	21 455	52 325	19 560	17 981	18 200	16 737	16 404 p	..
6 Environment protection	962	700	578	604	662	609	1 033 p	..
7 Housing and community amenities	187	135	105	93	84	51	54 p	..
8 Health	2 878	2 701	2 742	2 733	2 738	2 828	2 746 p	..
9 Recreation, culture and religion	3 026	2 419	2 240	2 187	2 131	2 110	2 117 p	..
10 Education	1 725	1 677	1 522	1 697	1 661	1 649	1 662 p	..
11 Social protection	15 503	15 466	15 698	15 908	16 477	17 693	18 272 p	..
<i>of which:</i>								
12 Compensation of employees	23 951	22 656	23 517	23 221	23 721	23 489	23 200 p	..
13 General public services	3 629	3 404	3 405	3 381	3 469	3 430	3 407 p	..
14 Defence	6 348	6 031	6 108	6 003	6 148	6 153	6 003 p	..
15 Public order and safety	9 907	9 358	9 554	9 506	9 652	9 612	9 519 p	..
16 Economic affairs	1 678	1 687	2 264	2 198	2 302	2 246	2 218 p	..
17 Environment protection	266	232	225	223	237	221	250 p	..
18 Housing and community amenities	12	11	10	9	8	8	8 p	..
19 Health	323	288	296	291	280	283	276 p	..
20 Recreation, culture and religion	899	831	824	792	795	691	700 p	..
21 Education	602	551	566	556	564	580	559 p	..
22 Social protection	287	263	265	262	266	265	260 p	..
23 Gross capital formation	12 566	9 394	7 560	6 869	7 897	6 753	7 101 p	..
24 General public services	1 219	1 113	993	916	943	880	987 p	..
25 Defence	2 409	1 568	1 856	1 222	2 204	2 313	2 221 p	..
26 Public order and safety	760	441	358	391	352	342	421 p	..
27 Economic affairs	7 063	5 495	3 615	3 665	3 778	2 675	2 828 p	..
28 Environment protection	300	221	176	186	180	156	274 p	..
29 Housing and community amenities	160	118	93	79	71	35	31 p	..
30 Health	261	217	215	206	202	202	201 p	..
31 Recreation, culture and religion	301	180	206	156	119	106	94 p	..
32 Education	63	25	31	28	24	25	29 p	..
33 Social protection	30	16	17	20	24	19	15 p	..

SPAIN

Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.3 STATE GOVERNMENT								
1 Total expenditure	193 495	191 235	164 336	164 727	170 943	168 067	173 384 p	..
2 General public services	38 545	52 478	31 362	31 002	29 916	28 071	28 777 p	..
3 Defence	0	0	0	0	0	0	0 p	..
4 Public order and safety	5 106	4 945	4 686	4 569	5 319	4 745	4 864 p	..
5 Economic affairs	21 383	16 301	14 510	14 703	16 616	13 886	14 895 p	..
6 Environment protection	2 937	2 272	2 035	2 094	2 102	2 043	2 143 p	..
7 Housing and community amenities	2 654	1 764	1 824	1 815	1 779	1 726	1 829 p	..
8 Health	63 815	59 698	58 302	58 493	61 373	62 508	64 199 p	..
9 Recreation, culture and religion	4 420	3 434	2 965	2 938	3 026	2 810	2 927 p	..
10 Education	42 812	39 417	38 401	38 604	40 402	41 319	42 484 p	..
11 Social protection	11 823	10 926	10 251	10 509	10 410	10 959	11 266 p	..
<i>of which:</i>								
12 Compensation of employees	74 081	68 484	68 046	68 560	71 332	73 304	74 848 p	..
13 General public services	3 134	2 865	2 875	2 920	2 989	3 034	3 110 p	..
14 Defence	0	0	0	0	0	0	0 p	..
15 Public order and safety	3 512	3 490	3 514	3 472	3 601	3 694	3 805 p	..
16 Economic affairs	4 167	3 947	3 938	3 809	3 971	4 114	4 206 p	..
17 Environment protection	991	717	672	740	705	769	784 p	..
18 Housing and community amenities	536	496	467	458	518	488	509 p	..
19 Health	28 983	26 761	26 628	26 851	27 920	28 832	29 485 p	..
20 Recreation, culture and religion	1 434	1 296	1 231	1 239	1 218	1 182	1 190 p	..
21 Education	29 255	27 063	26 903	27 253	28 579	29 239	29 785 p	..
22 Social protection	2 069	1 849	1 818	1 818	1 831	1 952	1 974 p	..
23 Gross capital formation	16 690	11 045	10 454	9 817	12 717	9 543	10 191 p	..
24 General public services	2 556	2 231	2 502	2 083	2 195	2 129	2 183 p	..
25 Defence	0	0	0	0	0	0	0 p	..
26 Public order and safety	282	204	86	35	702	112	121 p	..
27 Economic affairs	7 018	4 129	3 246	3 418	5 086	3 049	3 302 p	..
28 Environment protection	869	765	612	549	651	500	509 p	..
29 Housing and community amenities	757	-188	411	375	366	315	300 p	..
30 Health	2 738	2 080	1 927	1 981	2 034	1 924	2 102 p	..
31 Recreation, culture and religion	574	320	257	164	233	208	194 p	..
32 Education	1 694	1 404	1 357	1 188	1 392	1 231	1 408 p	..
33 Social protection	202	100	56	24	58	75	72 p	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	73 103	61 547	60 731	62 835	65 317	64 812	67 900 p	..
2 General public services	26 397	22 194	22 052	22 554	23 279	22 863	24 631 p	..
3 Defence	0	0	0	0	0	0	0 p	..
4 Public order and safety	5 567	4 856	5 009	4 946	5 123	5 189	5 293 p	..
5 Economic affairs	12 838	9 885	9 857	10 281	10 056	9 948	10 363 p	..
6 Environment protection	6 275	6 330	6 008	6 398	6 543	6 683	6 895 p	..
7 Housing and community amenities	3 222	2 925	2 752	3 266	3 698	3 158	3 234 p	..
8 Health	990	816	765	755	835	816	848 p	..
9 Recreation, culture and religion	8 768	6 800	6 605	6 833	7 436	7 400	7 648 p	..
10 Education	2 593	2 206	2 151	2 211	2 288	2 326	2 385 p	..
11 Social protection	6 453	5 535	5 532	5 591	6 059	6 429	6 603 p	..
<i>of which:</i>								
12 Compensation of employees	21 913	20 257	20 574	20 892	21 751	22 115	22 486 p	..
13 General public services	6 783	6 384	6 451	6 545	6 550	6 407	6 506 p	..
14 Defence	0	0	0	0	0	0	0 p	..
15 Public order and safety	4 203	3 764	3 891	3 965	4 175	4 331	4 388 p	..
16 Economic affairs	3 374	3 151	3 178	3 291	3 080	3 324	3 384 p	..
17 Environment protection	615	680	707	760	858	911	935 p	..
18 Housing and community amenities	674	563	572	582	840	645	667 p	..
19 Health	501	458	449	452	497	488	514 p	..
20 Recreation, culture and religion	2 455	2 207	2 204	2 162	2 355	2 438	2 464 p	..
21 Education	1 069	958	984	988	1 067	1 113	1 129 p	..
22 Social protection	2 239	2 092	2 138	2 147	2 329	2 458	2 499 p	..
23 Gross capital formation	10 111	5 134	4 975	5 389	6 244	5 086	5 535 p	..
24 General public services	953	448	449	551	608	657	711 p	..
25 Defence	0	0	0	0	0	0	0 p	..
26 Public order and safety	255	114	133	125	140	128	148 p	..
27 Economic affairs	5 190	2 662	2 651	2 630	3 339	2 570	2 780 p	..
28 Environment protection	333	302	313	291	346	288	327 p	..
29 Housing and community amenities	790	564	434	700	678	568	608 p	..
30 Health	134	51	31	22	17	21	23 p	..
31 Recreation, culture and religion	1 772	709	707	770	879	661	727 p	..
32 Education	401	189	144	196	142	118	129 p	..
33 Social protection	283	95	113	104	95	75	82 p	..

SPAIN

Table III. Expenditure by function (cont.)

Million EUR

	2011	2012	2013	2014	2015	2016	2017	2018
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	158 900	160 443	161 475	160 168	159 543	161 776	165 193 p	..
2 General public services	5 761	3 832	3 583	2 960	3 388	3 407	3 875 p	..
3 Defence	0	0	0	0	0	0	0 p	..
4 Public order and safety	0	0	0	0	0	0	0 p	..
5 Economic affairs	5 250	4 333	3 420	4 221	3 215	3 094	2 760 p	..
6 Environment protection	0	0	0	0	0	0	0 p	..
7 Housing and community amenities	0	0	0	0	0	0	0 p	..
8 Health	1 557	1 470	1 498	1 511	1 537	1 564	1 634 p	..
9 Recreation, culture and religion	0	0	0	0	0	0	0 p	..
10 Education	7	7	7	8	9	9	8 p	..
11 Social protection	146 325	150 801	152 967	151 468	151 394	153 702	156 916 p	..
<i>of which:</i>								
12 Compensation of employees	2 656	2 528	2 574	2 533	2 552	2 557	2 511 p	..
13 General public services	0	0	0	0	0	0	0 p	..
14 Defence	0	0	0	0	0	0	0 p	..
15 Public order and safety	0	0	0	0	0	0	0 p	..
16 Economic affairs	69	60	79	70	73	70	59 p	..
17 Environment protection	0	0	0	0	0	0	0 p	..
18 Housing and community amenities	0	0	0	0	0	0	0 p	..
19 Health	731	691	711	714	728	730	731 p	..
20 Recreation, culture and religion	0	0	0	0	0	0	0 p	..
21 Education	2	1	2	2	2	2	1 p	..
22 Social protection	1 854	1 776	1 782	1 747	1 749	1 755	1 720 p	..
23 Gross capital formation	282	328	105	168	107	139	148 p	..
24 General public services	0	0	0	0	0	0	0 p	..
25 Defence	0	0	0	0	0	0	0 p	..
26 Public order and safety	0	0	0	0	0	0	0 p	..
27 Economic affairs	3	2	2	1	2	5	4 p	..
28 Environment protection	0	0	0	0	0	0	0 p	..
29 Housing and community amenities	0	0	0	0	0	0	0 p	..
30 Health	69	59	50	47	56	62	81 p	..
31 Recreation, culture and religion	0	0	0	0	0	0	0 p	..
32 Education	1	1	1	1	1	1	1 p	..
33 Social protection	209	266	52	119	48	71	62 p	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20200203/5936>.

Source: Instituto Nacional de Estadística (INE) via Eurostat.