

# SPAIN

## Table III. Expenditure by function

Million EUR

	2006	2007	2008	2009	2010	2011	2012	2013
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>385 793</b>	<b>420 680</b>	<b>459 294</b>	<b>493 865</b>	<b>493 106</b>	<b>488 618</b>	<b>499 288</b>	<b>464 759</b>
2 General public services	50 595	53 122	56 975	60 696	59 970	66 326	68 647	72 023
3 Defence	10 240	10 803	11 228	10 930	11 267	11 138	9 679	9 900
4 Public order and safety	18 046	20 141	21 878	22 187	23 385	23 229	21 194	20 964
5 Economic affairs	50 087	55 955	60 353	61 586	62 942	58 993	82 675	46 660
6 Environment protection	9 833	10 764	10 884	11 518	11 358	10 174	9 263	8 642
7 Housing and community amenities	7 743	9 814	11 807	13 976	7 573	6 063	4 807	4 800
8 Health	56 677	61 238	67 292	72 939	71 080	69 240	64 479	63 006
9 Recreation, culture and religion	14 851	16 933	18 140	17 648	17 861	16 214	12 642	11 932
10 Education	39 838	43 336	47 044	49 692	48 492	47 137	43 297	42 393
11 Social protection	127 883	138 574	153 693	172 693	179 178	180 104	182 605	184 439
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>98 039</b>	<b>107 445</b>	<b>118 136</b>	<b>125 564</b>	<b>124 884</b>	<b>122 601</b>	<b>113 925</b>	<b>114 537</b>
13 General public services	10 583	11 575	12 934	13 931	13 945	13 546	12 653	12 670
14 Defence	5 640	5 942	6 210	6 488	6 455	6 348	6 031	6 106
15 Public order and safety	13 785	15 087	16 456	17 070	17 744	17 622	16 612	16 798
16 Economic affairs	6 186	6 798	7 641	8 198	9 482	9 288	8 845	9 559
17 Environment protection	1 403	1 529	1 729	1 999	1 820	1 872	1 629	1 472
18 Housing and community amenities	1 645	1 725	1 936	2 079	1 230	1 222	1 070	1 046
19 Health	23 146	26 234	29 564	31 481	31 079	30 538	28 198	27 997
20 Recreation, culture and religion	3 714	4 062	4 313	4 495	4 769	4 788	4 334	4 301
21 Education	25 916	28 098	30 393	32 330	31 765	30 928	28 573	28 502
22 Social protection	6 021	6 395	6 960	7 493	6 595	6 449	5 980	6 086
<b>23 Gross capital formation</b>	<b>43 599</b>	<b>49 467</b>	<b>51 496</b>	<b>55 142</b>	<b>50 662</b>	<b>39 649</b>	<b>25 118</b>	<b>22 138</b>
24 General public services	4 906	5 322	5 150	5 421	5 240	4 728	3 518	3 117
25 Defence	3 167	2 801	2 994	2 506	2 629	2 409	1 568	1 877
26 Public order and safety	1 238	1 754	1 649	1 454	1 622	1 297	759	632
27 Economic affairs	17 442	20 106	22 083	23 644	24 398	19 274	12 062	9 706
28 Environment protection	2 621	3 060	2 445	2 583	2 435	1 502	1 249	1 138
29 Housing and community amenities	3 696	4 788	5 111	7 090	2 856	1 707	477	1 026
30 Health	3 199	3 463	3 985	4 123	3 614	3 202	2 201	1 915
31 Recreation, culture and religion	3 283	3 736	3 556	3 684	3 909	2 647	1 198	1 123
32 Education	3 075	3 412	3 609	3 571	2 912	2 159	1 609	1 375
33 Social protection	972	1 025	914	1 066	1 047	724	477	229
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>178 650</b>	<b>193 450</b>	<b>207 558</b>	<b>241 810</b>	<b>222 649</b>	<b>214 802</b>	<b>268 020</b>	<b>230 242</b>
2 General public services	121 118	130 172	139 072	173 121	154 963	147 373	171 710	167 476
3 Defence	10 240	10 803	11 228	10 930	11 267	11 138	9 679	9 900
4 Public order and safety	10 074	11 147	12 202	12 499	12 710	12 556	11 393	11 355
5 Economic affairs	17 351	19 331	20 612	19 578	18 329	19 454	52 285	19 138
6 Environment protection	1 026	1 163	1 225	1 647	1 179	962	700	411
7 Housing and community amenities	284	422	487	489	302	187	135	84
8 Health	2 357	2 540	2 789	3 388	2 927	2 878	2 677	2 760
9 Recreation, culture and religion	2 941	3 262	3 588	3 140	3 080	3 026	2 419	2 188
10 Education	1 559	1 594	1 707	1 793	1 791	1 725	1 679	1 523
11 Social protection	11 700	13 016	14 648	15 225	16 101	15 503	15 343	15 407
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>147 396</b>	<b>160 566</b>	<b>178 911</b>	<b>188 248</b>	<b>188 118</b>	<b>193 522</b>	<b>190 645</b>	<b>162 242</b>
2 General public services	17 855	19 528	22 178	22 393	26 575	38 504	52 278	29 048
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 585	4 204	4 815	5 174	5 227	5 106	4 945	4 755
5 Economic affairs	21 173	22 962	25 542	25 375	24 106	21 451	16 172	14 329
6 Environment protection	2 539	2 630	2 958	2 933	2 889	2 937	2 233	2 027
7 Housing and community amenities	2 132	2 619	3 388	3 408	3 302	2 654	1 747	2 051
8 Health	51 755	55 985	61 621	66 713	65 430	63 815	59 516	57 961
9 Recreation, culture and religion	4 711	5 161	5 545	5 337	4 825	4 420	3 423	2 982
10 Education	35 865	38 974	42 745	45 112	43 918	42 812	39 405	38 677
11 Social protection	7 781	8 503	10 119	11 803	11 846	11 823	10 926	10 412
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>61 090</b>	<b>69 618</b>	<b>72 076</b>	<b>76 302</b>	<b>76 613</b>	<b>73 103</b>	<b>61 547</b>	<b>60 706</b>
2 General public services	21 298	23 543	23 614	22 518	24 241	26 397	22 194	21 959
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	4 387	4 790	4 861	4 514	5 448	5 567	4 856	4 854
5 Economic affairs	7 721	9 266	9 915	12 029	15 335	12 838	9 885	9 772
6 Environment protection	6 268	6 971	6 701	6 938	7 290	6 275	6 330	6 204
7 Housing and community amenities	5 327	6 773	7 932	10 079	3 969	3 222	2 925	2 665
8 Health	795	883	999	1 107	1 051	990	816	813
9 Recreation, culture and religion	7 199	8 510	9 007	9 171	9 956	8 768	6 800	6 762
10 Education	2 398	2 757	2 581	2 779	2 773	2 593	2 206	2 186
11 Social protection	5 697	6 125	6 466	7 167	6 550	6 453	5 535	5 491

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## Table III. Expenditure by function (cont.)

Million EUR

	2006	2007	2008	2009	2010	2011	2012	2013
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1</b>	<b>112 182</b>	<b>121 356</b>	<b>133 537</b>	<b>150 769</b>	<b>157 606</b>	<b>158 900</b>	<b>160 443</b>	<b>161 640</b>
2	3 849	4 189	4 899	5 928	6 071	5 761	3 832	3 611
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	3 842	4 396	4 284	4 604	5 172	5 250	4 333	3 421
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	1 770	1 830	1 883	1 731	1 672	1 557	1 470	1 472
9	0	0	0	0	0	0	0	0
10	16	11	11	8	10	7	7	7
11	102 705	110 930	122 460	138 498	144 681	146 325	150 801	153 129

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20150626/ebf7>.