

# SPAIN

## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>349 501</b>	<b>377 958</b>	<b>412 362</b>	<b>450 348</b>	<b>483 637</b>	<b>484 209</b>	<b>478 496</b>	<b>491 414</b>
2 General public services	43 135	46 175	48 411	51 717	55 329	55 385	59 962	62 693
3 Defence	9 990	10 271	10 864	11 297	10 998	11 496	11 384	9 893
4 Public order and safety	16 490	18 122	20 258	22 023	22 325	23 743	23 599	21 513
5 Economic affairs	43 727	47 189	52 736	56 613	57 576	58 711	54 728	79 217
6 Environment protection	7 779	9 035	9 817	9 907	10 424	10 385	9 387	8 344
7 Housing and community amenities	7 873	7 707	9 766	11 653	13 834	7 487	6 281	4 303
8 Health	51 585	55 653	60 097	66 019	71 439	69 451	67 683	63 446
9 Recreation, culture and religion	12 696	14 774	16 848	18 059	17 530	17 764	16 114	13 406
10 Education	38 910	42 311	46 088	50 137	52 902	51 651	50 278	46 030
11 Social protection	117 316	126 721	137 477	152 923	171 280	178 136	179 080	182 569
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>90 948</b>	<b>98 261</b>	<b>107 835</b>	<b>118 514</b>	<b>125 710</b>	<b>125 658</b>	<b>123 632</b>	<b>115 213</b>
13 General public services	8 670	9 586	10 423	11 627	12 541	12 614	12 187	11 331
14 Defence	5 339	5 766	6 105	6 393	6 673	6 778	6 688	6 407
15 Public order and safety	12 553	13 876	15 213	16 614	17 223	18 120	18 013	16 966
16 Economic affairs	5 255	5 481	5 995	6 649	7 073	8 406	8 230	7 604
17 Environment protection	893	1 105	1 193	1 387	1 585	1 440	1 550	1 398
18 Housing and community amenities	1 651	1 617	1 675	1 820	1 964	1 121	1 128	1 049
19 Health	21 156	22 932	26 023	29 349	31 220	30 843	30 325	28 083
20 Recreation, culture and religion	3 428	3 687	4 037	4 280	4 449	4 723	4 739	4 380
21 Education	26 400	28 189	30 776	33 434	35 505	35 016	34 321	31 782
22 Social protection	5 603	6 022	6 395	6 961	7 477	6 597	6 451	6 213
<b>23 Gross capital formation</b>	<b>32 354</b>	<b>36 780</b>	<b>42 587</b>	<b>43 646</b>	<b>46 763</b>	<b>41 696</b>	<b>30 925</b>	<b>17 600</b>
24 General public services	2 197	2 740	2 971	2 372	2 458	2 219	1 641	965
25 Defence	672	725	798	761	532	377	302	200
26 Public order and safety	1 062	1 231	1 747	1 636	1 439	1 604	1 277	756
27 Economic affairs	15 642	15 954	18 517	20 329	21 650	22 165	17 002	9 892
28 Environment protection	1 642	2 379	2 796	2 172	2 303	2 160	1 262	880
29 Housing and community amenities	3 256	3 686	4 788	5 191	7 114	2 930	2 035	270
30 Health	1 967	2 451	2 576	2 975	2 914	2 318	1 899	1 164
31 Recreation, culture and religion	2 579	3 237	3 692	3 420	3 557	3 803	2 537	1 331
32 Education	2 765	3 405	3 704	3 879	3 735	3 079	2 260	1 614
33 Social protection	572	972	998	911	1 061	1 041	710	528
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>133 218</b>	<b>145 898</b>	<b>157 745</b>	<b>170 361</b>	<b>208 846</b>	<b>200 229</b>	<b>179 737</b>	<b>214 373</b>
2 General public services	82 153	90 218	96 691	104 321	142 735	134 600	113 986	119 594
3 Defence	9 990	10 271	10 864	11 297	10 998	11 496	11 384	9 893
4 Public order and safety	9 213	10 151	11 262	12 340	12 634	13 069	12 905	11 781
5 Economic affairs	14 400	16 505	18 236	19 252	18 287	17 064	18 405	51 194
6 Environment protection	598	675	699	774	1 092	756	666	457
7 Housing and community amenities	361	284	422	498	489	303	192	127
8 Health	2 131	2 255	2 422	2 657	3 195	2 732	2 690	2 528
9 Recreation, culture and religion	2 599	2 939	3 260	3 587	3 139	3 080	3 027	2 439
10 Education	1 530	1 554	1 591	1 738	1 821	1 811	1 732	1 702
11 Social protection	10 243	11 046	12 298	13 897	14 456	15 318	14 750	14 658
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>131 807</b>	<b>143 757</b>	<b>156 665</b>	<b>174 389</b>	<b>183 248</b>	<b>182 729</b>	<b>188 411</b>	<b>186 042</b>
2 General public services	13 451	15 186	16 576	18 851	18 873	23 128	35 085	48 377
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 384	3 586	4 208	4 824	5 179	5 228	5 129	4 620
5 Economic affairs	18 106	19 190	20 865	23 143	22 711	21 172	18 380	13 820
6 Environment protection	1 836	2 097	2 158	2 452	2 414	2 354	2 462	2 098
7 Housing and community amenities	2 102	2 096	2 571	3 200	3 251	3 194	2 856	1 356
8 Health	47 164	50 840	54 975	60 508	65 491	64 007	62 446	58 537
9 Recreation, culture and religion	4 049	4 638	5 080	5 470	5 222	4 734	4 325	3 567
10 Education	34 986	38 343	41 729	45 807	48 294	47 058	45 949	42 078
11 Social protection	6 729	7 781	8 503	10 134	11 813	11 854	11 779	11 589
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>54 670</b>	<b>61 057</b>	<b>69 569</b>	<b>72 000</b>	<b>76 321</b>	<b>76 534</b>	<b>72 653</b>	<b>61 497</b>
2 General public services	18 506	21 285	23 527	23 572	22 564	24 203	26 108	21 849
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 893	4 385	4 788	4 859	4 512	5 446	5 565	5 112
5 Economic affairs	7 588	7 717	9 261	9 913	12 011	15 308	12 693	9 874
6 Environment protection	5 345	6 263	6 960	6 681	6 918	7 275	6 259	5 789
7 Housing and community amenities	5 410	5 327	6 773	7 955	10 094	3 990	3 233	2 820
8 Health	715	788	870	971	1 107	1 040	990	883
9 Recreation, culture and religion	6 048	7 197	8 508	9 002	9 169	9 950	8 762	7 400
10 Education	2 367	2 398	2 757	2 581	2 779	2 772	2 590	2 243
11 Social protection	4 798	5 697	6 125	6 466	7 167	6 550	6 453	5 527

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## Table III. Expenditure by function (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>104 339</b>	<b>111 609</b>	<b>120 956</b>	<b>133 524</b>	<b>149 993</b>	<b>157 335</b>	<b>158 673</b>	<b>160 405</b>
2 General public services	3 558	3 849	4 190	4 899	5 928	6 072	5 761	3 776
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	3 633	3 777	4 374	4 305	4 567	5 167	5 250	4 329
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 575	1 770	1 830	1 883	1 646	1 672	1 557	1 498
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	27	16	11	11	8	10	7	7
11 Social protection	95 546	102 197	110 551	122 426	137 844	144 414	146 098	150 795

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d998>.