

SPAIN

Table III. Expenditure by function

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	468 113	474 881	473 208	480 265	503 364	526 652	580 771	610 864 p
2 General public services	73 689	70 219	68 264	64 606	67 609	67 768	66 018	71 010 p
3 Defence	8 950	10 416	10 888	10 374	10 283	10 537	10 548	11 718 p
4 Public order and safety	20 681	21 761	21 204	21 251	21 535	22 675	23 507	24 621 p
5 Economic affairs	47 015	48 758	43 565	46 423	51 361	52 236	65 628	78 430 p
6 Environment protection	9 444	9 700	9 676	10 173	10 522	11 143	11 022	12 194 p
7 Housing and community amenities	5 223	5 628	4 979	5 154	5 261	5 304	5 151	5 893 p
8 Health	63 507	66 489	67 724	69 312	72 157	75 929	85 503	88 625 p
9 Recreation, culture and religion	11 791	12 436	12 325	12 803	13 536	14 408	13 372	14 262 p
10 Education	42 552	44 390	45 333	46 449	47 766	50 054	51 998	55 637 p
11 Social protection	185 261	185 084	189 250	193 720	203 334	216 598	248 024	248 474 p
<i>of which:</i>								
12 Compensation of employees	115 006	119 257	121 546	123 501	127 668	134 769	140 609	147 560 p
13 General public services	12 854	13 013	12 875	13 058	13 407	14 069	14 733	15 331 p
14 Defence	6 003	6 148	6 153	6 103	6 162	6 322	6 309	6 585 p
15 Public order and safety	16 945	17 428	17 637	17 563	18 081	19 165	19 928	20 592 p
16 Economic affairs	9 309	9 384	9 783	10 201	10 642	11 404	11 373	11 878 p
17 Environment protection	1 749	1 827	1 926	1 966	2 049	2 133	2 270	2 422 p
18 Housing and community amenities	1 049	1 366	1 141	1 085	1 060	1 050	1 017	1 069 p
19 Health	28 311	29 424	30 333	30 970	32 106	34 265	36 906	39 387 p
20 Recreation, culture and religion	4 070	4 260	4 312	4 342	4 496	4 761	4 762	4 944 p
21 Education	28 808	30 219	30 941	31 552	32 715	34 234	35 739	37 505 p
22 Social protection	5 908	6 188	6 445	6 661	6 950	7 366	7 572	7 847 p
23 Gross capital formation	21 979	27 859	22 073	23 018	25 875	27 259	30 167	32 861 p
24 General public services	3 686	3 884	3 770	4 063	4 363	4 445	4 509	5 087 p
25 Defence	1 159	2 176	2 298	1 989	1 836	1 969	1 921	2 620 p
26 Public order and safety	549	1 194	582	718	696	689	753	972 p
27 Economic affairs	9 232	12 850	8 637	8 737	10 716	11 106	12 594	13 289 p
28 Environment protection	1 116	1 260	1 024	1 112	1 147	1 273	1 166	1 433 p
29 Housing and community amenities	1 174	1 137	928	1 022	1 156	1 274	1 171	1 553 p
30 Health	2 270	2 321	2 222	2 402	2 605	2 717	4 338	3 452 p
31 Recreation, culture and religion	1 097	1 232	976	1 105	1 416	1 676	1 415	1 651 p
32 Education	1 431	1 581	1 396	1 602	1 671	1 836	1 984	2 367 p
33 Social protection	265	224	240	268	269	274	316	437 p
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	228 251	225 078	220 599	219 704	230 689	235 507	280 791	307 668 p
2 General public services	165 113	159 712	156 050	154 175	159 827	162 895	202 673	217 505 p
3 Defence	8 950	10 416	10 888	10 374	10 283	10 537	10 548	11 718 p
4 Public order and safety	11 317	11 399	11 270	11 181	11 555	12 095	12 628	13 057 p
5 Economic affairs	19 455	19 565	17 131	18 061	21 223	20 039	24 588	33 354 p
6 Environment protection	932	1 019	922	1 031	977	1 040	879	1 270 p
7 Housing and community amenities	100	93	60	66	85	58	55	94 p
8 Health	2 744	2 747	2 836	2 763	2 878	2 879	3 628	3 101 p
9 Recreation, culture and religion	2 063	2 022	2 110	2 109	2 244	2 365	2 505	2 511 p
10 Education	1 697	1 661	1 649	1 682	1 704	1 704	1 809	2 268 p
11 Social protection	15 880	16 444	17 683	18 262	19 913	21 895	21 478	22 790 p
<i>of which:</i>								
12 Compensation of employees	23 072	23 607	23 554	23 363	24 034	25 094	25 800	26 503 p
13 General public services	3 381	3 469	3 430	3 379	3 478	3 600	3 821	3 907 p
14 Defence	6 003	6 148	6 153	6 103	6 162	6 322	6 309	6 585 p
15 Public order and safety	9 506	9 652	9 612	9 497	9 911	10 498	11 022	11 216 p
16 Economic affairs	2 148	2 272	2 286	2 319	2 381	2 513	2 566	2 654 p
17 Environment protection	249	263	246	248	246	250	269	286 p
18 Housing and community amenities	9	8	8	10	8	5	5	5 p
19 Health	291	280	283	275	290	281	297	304 p
20 Recreation, culture and religion	668	686	691	691	716	763	766	796 p
21 Education	556	564	580	583	580	582	596	622 p
22 Social protection	261	265	265	258	262	280	149	128 p
23 Gross capital formation	6 552	8 757	7 279	6 929	7 727	7 974	10 583	10 782 p
24 General public services	1 052	1 073	1 011	1 127	1 073	1 070	1 175	1 314 p
25 Defence	1 159	2 176	2 298	1 989	1 836	1 969	1 921	2 620 p
26 Public order and safety	391	352	342	410	382	294	365	476 p
27 Economic affairs	3 175	4 442	3 000	2 754	3 765	4 107	6 013	5 485 p
28 Environment protection	277	266	234	272	241	119	138	279 p
29 Housing and community amenities	79	71	35	34	62	52	48	74 p
30 Health	217	211	210	211	213	216	742	323 p
31 Recreation, culture and religion	156	119	106	95	115	107	129	161 p
32 Education	28	24	25	23	23	20	32	26 p
33 Social protection	18	23	18	14	17	20	20	24 p

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Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
III.3 STATE GOVERNMENT								
1 Total expenditure	165 418	171 848	169 078	174 520	183 022	193 331	206 545	224 983 p
2 General public services	31 700	30 746	29 014	29 457	32 409	34 515	33 573	36 040 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	4 568	5 319	4 745	4 815	5 017	5 307	5 546	5 941 p
5 Economic affairs	14 974	16 868	14 195	15 614	16 160	17 036	18 742	26 142 p
6 Environment protection	2 090	2 099	2 045	2 115	2 177	2 319	2 446	2 599 p
7 Housing and community amenities	1 834	1 801	1 736	1 828	2 037	2 012	2 002	2 424 p
8 Health	58 498	61 375	62 511	64 075	66 723	70 438	79 437	82 973 p
9 Recreation, culture and religion	2 889	2 973	2 812	2 930	3 103	3 293	3 234	3 542 p
10 Education	38 636	40 432	41 349	42 403	43 619	45 711	47 599	50 605 p
11 Social protection	10 229	10 235	10 671	11 283	11 777	12 700	13 966	14 717 p
<i>of which:</i>								
12 Compensation of employees	68 508	71 345	73 317	74 853	77 574	82 083	86 837	91 803 p
13 General public services	2 928	2 994	3 038	3 127	3 263	3 408	3 519	3 698 p
14 Defence	0	0	0	0	0	0	0	0 p
15 Public order and safety	3 474	3 601	3 694	3 757	3 836	4 075	4 263	4 521 p
16 Economic affairs	3 813	3 972	4 115	4 172	4 296	4 544	4 567	4 796 p
17 Environment protection	740	705	769	768	801	839	916	936 p
18 Housing and community amenities	458	518	488	515	502	546	532	556 p
19 Health	26 854	27 919	28 832	29 464	30 539	32 674	35 377	37 831 p
20 Recreation, culture and religion	1 240	1 219	1 183	1 192	1 243	1 339	1 357	1 387 p
21 Education	27 262	28 586	29 246	29 841	30 993	32 433	33 914	35 596 p
22 Social protection	1 739	1 831	1 952	2 017	2 101	2 225	2 392	2 482 p
23 Gross capital formation	9 861	12 786	9 569	10 385	11 339	11 590	12 969	14 130 p
24 General public services	2 083	2 202	2 102	2 253	2 403	2 432	2 450	2 711 p
25 Defence	0	0	0	0	0	0	0	0 p
26 Public order and safety	33	702	112	122	159	210	183	240 p
27 Economic affairs	3 424	5 102	3 063	3 353	3 705	3 463	3 658	4 284 p
28 Environment protection	547	649	502	471	513	581	582	617 p
29 Housing and community amenities	395	388	325	303	386	422	404	658 p
30 Health	1 984	2 037	1 929	2 087	2 273	2 398	3 506	3 018 p
31 Recreation, culture and religion	165	234	209	242	302	358	323	333 p
32 Education	1 206	1 414	1 252	1 471	1 509	1 628	1 762	2 108 p
33 Social protection	24	58	75	83	89	98	101	161 p
III.4 LOCAL GOVERNMENT								
1 Total expenditure	62 831	65 261	64 844	68 306	70 414	74 942	72 036	77 791 p
2 General public services	22 474	23 226	22 893	24 548	24 603	26 137	24 799	26 601 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	4 796	5 043	5 189	5 255	4 963	5 273	5 333	5 623 p
5 Economic affairs	10 487	10 147	10 000	10 470	11 569	12 447	12 045	13 604 p
6 Environment protection	6 422	6 582	6 709	7 027	7 368	7 784	7 697	8 325 p
7 Housing and community amenities	3 289	3 734	3 183	3 260	3 139	3 234	3 094	3 375 p
8 Health	754	830	813	857	905	921	824	854 p
9 Recreation, culture and religion	6 839	7 441	7 403	7 764	8 189	8 750	7 633	8 209 p
10 Education	2 211	2 288	2 326	2 355	2 434	2 631	2 584	2 754 p
11 Social protection	5 559	5 970	6 328	6 770	7 244	7 765	8 027	8 446 p
<i>of which:</i>								
12 Compensation of employees	20 893	21 753	22 118	22 774	23 529	24 982	25 289	26 503 p
13 General public services	6 545	6 550	6 407	6 552	6 666	7 061	7 393	7 726 p
14 Defence	0	0	0	0	0	0	0	0 p
15 Public order and safety	3 965	4 175	4 331	4 309	4 334	4 592	4 643	4 855 p
16 Economic affairs	3 292	3 081	3 327	3 666	3 914	4 293	4 182	4 373 p
17 Environment protection	760	859	911	950	1 002	1 044	1 085	1 200 p
18 Housing and community amenities	582	840	645	560	550	499	480	508 p
19 Health	452	497	488	501	525	538	459	462 p
20 Recreation, culture and religion	2 162	2 355	2 438	2 459	2 537	2 659	2 639	2 761 p
21 Education	988	1 067	1 113	1 126	1 140	1 217	1 227	1 285 p
22 Social protection	2 147	2 329	2 458	2 651	2 861	3 079	3 181	3 333 p
23 Gross capital formation	5 398	6 209	5 086	5 557	6 652	7 585	6 465	7 738 p
24 General public services	551	609	657	683	887	943	884	1 062 p
25 Defence	0	0	0	0	0	0	0	0 p
26 Public order and safety	125	140	128	186	155	185	205	256 p
27 Economic affairs	2 632	3 304	2 570	2 626	3 241	3 529	2 922	3 508 p
28 Environment protection	292	345	288	369	393	573	446	537 p
29 Housing and community amenities	700	678	568	685	708	800	719	821 p
30 Health	22	17	21	24	43	34	27	30 p
31 Recreation, culture and religion	776	879	661	768	999	1 211	963	1 157 p
32 Education	196	142	118	107	138	188	190	232 p
33 Social protection	104	95	75	109	88	122	109	135 p

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Table III. Expenditure by function (cont.)

Million EUR

	2014	2015	2016	2017	2018	2019	2020	2021
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	160 151	159 542	161 796	165 210	172 606	183 008	220 382	215 617 p
2 General public services	2 940	3 383	3 416	3 901	4 137	4 357	3 956	6 059 p
3 Defence	0	0	0	0	0	0	0	0 p
4 Public order and safety	0	0	0	0	0	0	0	0 p
5 Economic affairs	2 099	2 178	2 239	2 278	2 409	2 714	10 253	5 330 p
6 Environment protection	0	0	0	0	0	0	0	0 p
7 Housing and community amenities	0	0	0	0	0	0	0	0 p
8 Health	1 511	1 537	1 564	1 617	1 651	1 691	1 614	1 697 p
9 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
10 Education	8	9	9	9	9	8	6	10 p
11 Social protection	153 593	152 435	154 568	157 405	164 400	174 238	204 553	202 521 p
<i>of which:</i>								
12 Compensation of employees	2 533	2 552	2 557	2 511	2 531	2 610	2 683	2 751 p
13 General public services	0	0	0	0	0	0	0	0 p
14 Defence	0	0	0	0	0	0	0	0 p
15 Public order and safety	0	0	0	0	0	0	0	0 p
16 Economic affairs	56	59	55	44	51	54	58	55 p
17 Environment protection	0	0	0	0	0	0	0	0 p
18 Housing and community amenities	0	0	0	0	0	0	0	0 p
19 Health	714	728	730	730	752	772	773	790 p
20 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
21 Education	2	2	2	2	2	2	2	2 p
22 Social protection	1 761	1 763	1 770	1 735	1 726	1 782	1 850	1 904 p
23 Gross capital formation	168	107	139	147	157	110	150	211 p
24 General public services	0	0	0	0	0	0	0	0 p
25 Defence	0	0	0	0	0	0	0	0 p
26 Public order and safety	0	0	0	0	0	0	0	0 p
27 Economic affairs	1	2	4	4	5	7	1	12 p
28 Environment protection	0	0	0	0	0	0	0	0 p
29 Housing and community amenities	0	0	0	0	0	0	0	0 p
30 Health	47	56	62	80	76	69	63	81 p
31 Recreation, culture and religion	0	0	0	0	0	0	0	0 p
32 Education	1	1	1	1	1	0	0	1 p
33 Social protection	119	48	72	62	75	34	86	117 p

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20230523/9809>.

Source: Instituto Nacional de Estadística (INE) via Eurostat.