

SWITZERLAND

Table III. Expenditure by function

Million CHF

	2012	2013	2014	2015	2016	2017	2018	2019
III.1 GENERAL GOVERNMENT								
1 Total expenditure	208 135	218 434	219 440	222 506	226 036	228 329	..	..
2 General public services	29 550	33 940	32 614	32 201	31 275	31 197	..	..
3 Defence	5 067	5 372	5 161	5 138	5 371	5 530	..	..
4 Public order and safety	10 101	10 594	10 826	11 067	11 135	11 375	..	..
5 Economic affairs	25 231	26 177	25 958	26 110	26 214	26 508	..	..
6 Environment protection	3 852	4 001	3 883	3 975	4 092	4 134	..	..
7 Housing and community amenities	1 214	1 227	1 226	1 278	1 253	1 243	..	..
8 Health	13 149	13 824	13 940	14 192	14 616	14 551	..	..
9 Recreation, culture and religion	5 126	5 162	5 326	5 361	5 438	5 550	..	..
10 Education	34 193	35 173	35 758	36 494	37 155	37 721	..	..
11 Social protection	80 651	82 963	84 749	86 689	89 487	90 521	..	..
<i>of which:</i>								
12 Compensation of employees	46 944	47 805	48 625	49 361	49 991	50 833	..	..
13 General public services	8 137	8 348	8 475	8 692	8 852	9 110	..	..
14 Defence	1 664	1 727	1 767	1 772	1 760	1 757	..	..
15 Public order and safety	6 882	7 156	7 323	7 462	7 558	7 725	..	..
16 Economic affairs	3 129	3 136	3 160	3 167	3 172	3 214	..	..
17 Environment protection	795	809	831	841	835	838	..	..
18 Housing and community amenities	248	258	264	271	276	274	..	..
19 Health	561	550	550	560	572	550	..	..
20 Recreation, culture and religion	1 362	1 382	1 428	1 457	1 463	1 486	..	..
21 Education	20 942	21 240	21 626	21 901	22 193	22 544	..	..
22 Social protection	3 224	3 199	3 200	3 238	3 311	3 336	..	..
23 Gross capital formation	19 077	19 351	19 886	20 207	20 258	20 159	..	..
24 General public services	6 906	7 038	7 561	7 692	7 790	8 060	..	..
25 Defence	1 347	1 446	1 180	1 212	1 410	1 545	..	..
26 Public order and safety	648	643	578	563	526	526	..	..
27 Economic affairs	5 329	5 138	5 112	5 087	4 812	4 787	..	..
28 Environment protection	703	773	720	691	704	704	..	..
29 Housing and community amenities	452	458	450	473	425	419	..	..
30 Health	118	166	223	188	269	-88	..	..
31 Recreation, culture and religion	725	719	812	771	748	761	..	..
32 Education	2 669	2 827	3 105	3 350	3 458	3 319	..	..
33 Social protection	180	141	145	181	115	126	..	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	64 737	67 039	67 294	69 138	70 600	71 885	..	..
2 General public services	19 388	20 083	20 262	21 105	21 022	21 448	..	..
3 Defence	4 599	4 890	4 687	4 636	4 861	5 017	..	..
4 Public order and safety	964	1 017	1 053	1 083	1 084	1 179	..	..
5 Economic affairs	13 991	14 728	14 678	14 886	15 528	15 584	..	..
6 Environment protection	685	745	707	745	865	840	..	..
7 Housing and community amenities	16	15	15	15	16	17	..	..
8 Health	354	379	294	317	321	338	..	..
9 Recreation, culture and religion	460	471	479	499	516	527	..	..
10 Education	3 482	3 637	3 577	3 709	3 750	3 873	..	..
11 Social protection	20 799	21 073	21 543	22 143	22 635	23 061	..	..
<i>of which:</i>								
12 Compensation of employees	6 886	7 105	7 332	7 413	7 492	7 768	..	..
13 General public services	2 698	2 771	2 857	2 890	2 935	3 139	..	..
14 Defence	1 472	1 526	1 562	1 566	1 560	1 556	..	..
15 Public order and safety	661	703	720	738	748	803	..	..
16 Economic affairs	656	660	691	704	704	703	..	..
17 Environment protection	188	191	200	204	209	212	..	..
18 Housing and community amenities	11	12	11	12	12	12	..	..
19 Health	94	96	96	97	101	107	..	..
20 Recreation, culture and religion	112	114	121	125	130	131	..	..
21 Education	657	679	700	702	723	741	..	..
22 Social protection	336	351	374	376	370	365	..	..
23 Gross capital formation	5 979	6 087	6 049	6 177	6 366	6 464	..	..
24 General public services	2 479	2 578	2 749	2 885	3 001	3 016	..	..
25 Defence	1 265	1 371	1 116	1 131	1 325	1 460	..	..
26 Public order and safety	40	26	27	29	21	22	..	..
27 Economic affairs	1 887	1 767	1 818	1 765	1 638	1 642	..	..
28 Environment protection	11	15	13	15	16	14	..	..
29 Housing and community amenities	0	0	0	0	0	0	..	..
30 Health	3	4	3	4	5	4	..	..
31 Recreation, culture and religion	9	5	4	5	4	4
32 Education	281	316	316	342	353	299
33 Social protection	5	4	3	2	3	4

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Table III. Expenditure by function (cont.)

Million CHF

	2012	2013	2014	2015	2016	2017	2018	2019
III.3 STATE GOVERNMENT								
1 Total expenditure	83 786	88 940	88 003	89 082	89 734	90 415	..	..
2 General public services	12 922	16 794	14 606	14 449	13 752	13 764	..	..
3 Defence	241	241	243	271	269	274	..	..
4 Public order and safety	6 463	6 797	6 872	7 030	7 053	7 155	..	..
5 Economic affairs	11 230	11 152	11 137	11 131	11 066	11 156	..	..
6 Environment protection	847	865	834	826	837	885	..	..
7 Housing and community amenities	192	202	212	191	192	193	..	..
8 Health	11 401	11 844	12 047	12 363	12 598	12 497	..	..
9 Recreation, culture and religion	1 605	1 584	1 683	1 762	1 799	1 825	..	..
10 Education	22 161	22 548	22 972	23 180	23 287	23 475	..	..
11 Social protection	16 723	16 912	17 397	17 880	18 881	19 191	..	..
<i>of which:</i>								
12 Compensation of employees	26 052	26 461	26 777	27 245	27 592	27 966	..	..
13 General public services	2 894	2 966	2 971	3 114	3 158	3 224	..	..
14 Defence	121	120	122	122	118	120	..	..
15 Public order and safety	4 565	4 715	4 807	4 877	4 925	5 005	..	..
16 Economic affairs	1 339	1 344	1 351	1 342	1 358	1 391	..	..
17 Environment protection	206	202	211	217	213	210	..	..
18 Housing and community amenities	106	111	114	118	118	116	..	..
19 Health	316	310	309	318	324	296	..	..
20 Recreation, culture and religion	315	321	327	329	339	340	..	..
21 Education	14 868	15 104	15 347	15 574	15 746	15 971	..	..
22 Social protection	1 323	1 267	1 216	1 235	1 292	1 293	..	..
23 Gross capital formation	7 650	7 370	7 656	7 734	7 701	7 428	..	..
24 General public services	3 822	3 794	4 162	4 122	4 150	4 396	..	..
25 Defence	38	26	25	44	49	49	..	..
26 Public order and safety	397	425	343	330	310	308	..	..
27 Economic affairs	1 744	1 642	1 509	1 532	1 491	1 456	..	..
28 Environment protection	88	87	80	70	74	76	..	..
29 Housing and community amenities	18	18	13	3	6	7	..	..
30 Health	190	167	200	272	247	-99	..	..
31 Recreation, culture and religion	106	82	129	192	163	157	..	..
32 Education	1 182	1 090	1 156	1 132	1 182	1 049	..	..
33 Social protection	65	40	39	36	30	28	..	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	45 485	46 823	48 267	48 184	48 927	49 522	..	..
2 General public services	7 045	7 090	7 807	7 241	7 131	7 125	..	..
3 Defence	252	268	253	256	264	264	..	..
4 Public order and safety	2 766	2 872	3 004	3 050	3 089	3 135	..	..
5 Economic affairs	6 323	6 458	6 368	6 278	6 203	6 234	..	..
6 Environment protection	2 694	2 819	2 731	2 706	2 760	2 770	..	..
7 Housing and community amenities	1 024	1 032	1 026	1 092	1 063	1 052	..	..
8 Health	1 688	1 930	1 851	1 774	1 967	1 998	..	..
9 Recreation, culture and religion	3 121	3 166	3 229	3 167	3 189	3 257	..	..
10 Education	12 047	12 508	13 086	13 466	13 958	14 178	..	..
11 Social protection	8 525	8 681	8 913	9 153	9 304	9 509	..	..
<i>of which:</i>								
12 Compensation of employees	13 627	13 841	14 111	14 293	14 501	14 682	..	..
13 General public services	2 545	2 611	2 646	2 688	2 759	2 747	..	..
14 Defence	71	80	84	84	81	81	..	..
15 Public order and safety	1 657	1 738	1 796	1 846	1 886	1 917	..	..
16 Economic affairs	1 133	1 132	1 118	1 121	1 110	1 119	..	..
17 Environment protection	400	416	420	420	413	417	..	..
18 Housing and community amenities	132	135	139	141	145	145	..	..
19 Health	151	143	145	146	146	148	..	..
20 Recreation, culture and religion	935	947	980	1 004	994	1 015	..	..
21 Education	5 417	5 456	5 579	5 625	5 724	5 832	..	..
22 Social protection	1 186	1 183	1 205	1 218	1 242	1 261	..	..
23 Gross capital formation	5 444	5 892	6 178	6 295	6 190	6 266	..	..
24 General public services	606	666	650	685	640	647	..	..
25 Defence	44	49	39	37	36	37	..	..
26 Public order and safety	211	192	209	203	195	195	..	..
27 Economic affairs	1 698	1 729	1 785	1 789	1 683	1 688	..	..
28 Environment protection	604	672	626	606	614	614	..	..
29 Housing and community amenities	434	440	437	469	419	412	..	..
30 Health	-75	-5	20	-88	18	7	..	..
31 Recreation, culture and religion	611	632	679	574	581	600	..	..
32 Education	1 206	1 421	1 633	1 876	1 923	1 971
33 Social protection	106	95	101	142	82	93

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Table III. Expenditure by function (cont.)

Million CHF

	2012	2013	2014	2015	2016	2017	2018	2019
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	56 230	58 131	59 233	60 181	61 609	62 218	..	..
2 General public services	176	132	120	118	117	127	..	..
3 Defence	0	0	0	0	0	0	..	..
4 Public order and safety	0	0	0	0	0	0	..	..
5 Economic affairs	0	0	0	0	0	0	..	..
6 Environment protection	0	0	0	0	0	0	..	..
7 Housing and community amenities	0	0	0	0	0	0	..	..
8 Health	0	0	0	0	0	0	..	..
9 Recreation, culture and religion	0	0	0	0	0	0	..	..
10 Education	0	0	0	0	0	0	..	..
11 Social protection	56 054	57 999	59 114	60 063	61 492	62 091	..	..
<i>of which:</i>								
12 Compensation of employees	379	398	405	409	407	417	..	..
13 General public services	0	0	0	0	0	0	..	..
14 Defence	0	0	0	0	0	0	..	..
15 Public order and safety	0	0	0	0	0	0	..	..
16 Economic affairs	0	0	0	0	0	0	..	..
17 Environment protection	0	0	0	0	0	0	..	..
18 Housing and community amenities	0	0	0	0	0	0	..	..
19 Health	0	0	0	0	0	0	..	..
20 Recreation, culture and religion	0	0	0	0	0	0	..	..
21 Education	0	0	0	0	0	0	..	..
22 Social protection	379	398	405	409	407	417	..	..
23 Gross capital formation	5	3	3	1	1	1	..	..
24 General public services	0	0	0	0	0	0	..	..
25 Defence	0	0	0	0	0	0	..	..
26 Public order and safety	0	0	0	0	0	0	..	..
27 Economic affairs	0	0	0	0	0	0	..	..
28 Environment protection	0	0	0	0	0	0	..	..
29 Housing and community amenities	0	0	0	0	0	0	..	..
30 Health	0	0	0	0	0	0	..	..
31 Recreation, culture and religion	0	0	0	0	0	0	..	..
32 Education	0	0	0	0	0	0	..	..
33 Social protection	5	3	3	1	1	1	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20210211/56dbf>.

Source: Secrétariat d'Etat à l'économie (SECO).