

SWITZERLAND

Table III. Expenditure by function

Million CHF

	2011	2012	2013	2014	2015	2016	2017	2018
III.1 GENERAL GOVERNMENT								
1 Total expenditure	204 384	208 135	218 434	219 440	222 506	226 257	228 665	232 591
2 General public services	29 663	29 550	33 940	32 614	32 201	31 122	31 580	31 952
3 Defence	5 117	5 067	5 372	5 161	5 138	5 371	5 504	5 526
4 Public order and safety	9 957	10 101	10 594	10 826	11 067	11 137	11 380	11 724
5 Economic affairs	25 934	25 231	26 177	25 958	26 110	26 549	26 439	27 299
6 Environment protection	3 769	3 852	4 001	3 883	3 975	4 092	4 079	4 073
7 Housing and community amenities	1 189	1 214	1 227	1 226	1 278	1 253	1 256	1 239
8 Health	12 111	13 149	13 824	13 940	14 192	14 634	14 428	14 979
9 Recreation, culture and religion	5 074	5 126	5 162	5 326	5 361	5 439	5 644	5 672
10 Education	33 197	34 193	35 173	35 758	36 494	37 143	37 735	38 410
11 Social protection	78 373	80 651	82 963	84 749	86 689	89 518	90 619	91 716
<i>of which:</i>								
12 Compensation of employees	45 842	46 944	47 805	48 625	49 361	50 013	50 936	51 714
13 General public services	7 972	8 137	8 348	8 475	8 692	8 885	9 173	9 313
14 Defence	1 627	1 664	1 727	1 767	1 772	1 760	1 758	1 742
15 Public order and safety	6 820	6 882	7 156	7 323	7 462	7 560	7 735	7 842
16 Economic affairs	3 053	3 129	3 136	3 160	3 167	3 172	3 190	3 218
17 Environment protection	763	795	809	831	841	838	837	842
18 Housing and community amenities	242	248	258	264	271	276	269	268
19 Health	559	561	550	550	560	572	584	577
20 Recreation, culture and religion	1 338	1 362	1 382	1 428	1 457	1 464	1 470	1 483
21 Education	20 410	20 942	21 240	21 626	21 901	22 185	22 587	22 927
22 Social protection	3 058	3 224	3 199	3 200	3 238	3 301	3 335	3 500
23 Gross capital formation	18 877	19 077	19 351	19 886	20 207	20 157	20 735	21 309
24 General public services	6 233	6 906	7 038	7 561	7 692	7 634	8 495	8 536
25 Defence	1 461	1 347	1 446	1 180	1 212	1 410	1 525	1 582
26 Public order and safety	751	648	643	578	563	526	532	567
27 Economic affairs	5 412	5 329	5 138	5 112	5 087	4 848	4 854	4 834
28 Environment protection	729	703	773	720	691	703	715	706
29 Housing and community amenities	433	452	458	450	473	425	424	421
30 Health	242	118	166	223	188	280	-153	221
31 Recreation, culture and religion	771	725	719	812	771	748	841	839
32 Education	2 671	2 669	2 827	3 105	3 350	3 467	3 386	3 471
33 Social protection	173	180	141	145	181	116	115	132
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	66 241	64 737	67 039	67 294	69 138	70 774	71 582	71 887
2 General public services	20 353	19 388	20 083	20 262	21 105	20 957	21 264	21 366
3 Defence	4 671	4 599	4 890	4 687	4 636	4 861	5 018	5 031
4 Public order and safety	961	964	1 017	1 053	1 083	1 084	1 180	1 308
5 Economic affairs	14 689	13 991	14 728	14 678	14 886	15 745	15 444	16 041
6 Environment protection	597	685	745	707	745	868	843	830
7 Housing and community amenities	14	16	15	15	15	16	17	18
8 Health	358	354	379	294	317	322	339	285
9 Recreation, culture and religion	421	460	471	479	499	516	527	534
10 Education	3 458	3 482	3 637	3 577	3 709	3 769	3 892	3 973
11 Social protection	20 718	20 799	21 073	21 543	22 143	22 635	23 058	22 500
<i>of which:</i>								
12 Compensation of employees	6 695	6 886	7 105	7 332	7 413	7 550	7 833	7 891
13 General public services	2 636	2 698	2 771	2 857	2 890	2 970	3 175	3 212
14 Defence	1 437	1 472	1 526	1 562	1 566	1 560	1 558	1 541
15 Public order and safety	655	661	703	720	738	748	803	825
16 Economic affairs	619	656	660	691	704	706	705	716
17 Environment protection	182	188	191	200	204	212	215	216
18 Housing and community amenities	11	11	12	11	12	12	12	12
19 Health	93	94	96	96	97	102	108	94
20 Recreation, culture and religion	109	112	114	121	125	130	131	133
21 Education	635	657	679	700	702	741	761	774
22 Social protection	319	336	351	374	376	370	365	367
23 Gross capital formation	6 141	5 979	6 087	6 049	6 177	6 370	6 453	6 693
24 General public services	2 329	2 479	2 578	2 749	2 885	2 901	2 855	2 967
25 Defence	1 394	1 265	1 371	1 116	1 131	1 325	1 460	1 513
26 Public order and safety	31	40	26	27	29	21	22	30
27 Economic affairs	1 965	1 887	1 767	1 818	1 765	1 742	1 792	1 892
28 Environment protection	15	11	15	13	15	16	14	12
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	4	3	4	3	4	5	4	3
31 Recreation, culture and religion	5	9	5	4	5	4	4	5
32 Education	391	281	316	316	342	353	299	267
33 Social protection	7	5	4	3	2	3	4	4

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Table III. Expenditure by function (cont.)

Million CHF

	2011	2012	2013	2014	2015	2016	2017	2018
III.3 STATE GOVERNMENT								
1 Total expenditure	80 473	83 786	88 940	88 003	89 082	89 695	90 444	92 756
2 General public services	12 004	12 922	16 794	14 606	14 449	13 697	13 975	14 547
3 Defence	223	241	241	243	271	269	253	253
4 Public order and safety	6 437	6 463	6 797	6 872	7 030	7 053	7 168	7 253
5 Economic affairs	11 392	11 230	11 152	11 137	11 131	11 081	11 099	11 191
6 Environment protection	773	847	865	834	826	832	800	795
7 Housing and community amenities	183	192	202	212	191	192	183	185
8 Health	10 267	11 401	11 844	12 047	12 363	12 615	12 378	12 951
9 Recreation, culture and religion	1 535	1 605	1 584	1 683	1 762	1 799	1 812	1 859
10 Education	21 732	22 161	22 548	22 972	23 180	23 255	23 468	23 780
11 Social protection	15 927	16 723	16 912	17 397	17 880	18 902	19 309	19 941
<i>of which:</i>								
12 Compensation of employees	25 125	26 052	26 461	26 777	27 245	27 554	27 994	28 505
13 General public services	2 804	2 894	2 966	2 971	3 114	3 156	3 223	3 325
14 Defence	119	121	120	122	122	118	118	119
15 Public order and safety	4 532	4 565	4 715	4 807	4 877	4 925	5 008	5 062
16 Economic affairs	1 322	1 339	1 344	1 351	1 342	1 357	1 366	1 372
17 Environment protection	198	206	202	211	217	213	213	212
18 Housing and community amenities	102	106	111	114	118	118	111	111
19 Health	314	316	310	309	318	324	326	332
20 Recreation, culture and religion	309	315	321	327	329	339	341	331
21 Education	14 171	14 868	15 104	15 347	15 574	15 719	15 993	16 221
22 Social protection	1 254	1 323	1 267	1 216	1 235	1 283	1 297	1 420
23 Gross capital formation	7 358	7 650	7 370	7 656	7 734	7 595	7 476	8 011
24 General public services	3 323	3 822	3 794	4 162	4 122	4 093	4 549	4 708
25 Defence	25	38	26	25	44	49	34	38
26 Public order and safety	481	397	425	343	330	310	322	344
27 Economic affairs	1 745	1 744	1 642	1 509	1 532	1 421	1 380	1 276
28 Environment protection	101	88	87	80	70	74	71	71
29 Housing and community amenities	14	18	18	13	3	6	5	4
30 Health	227	190	167	200	272	257	-162	212
31 Recreation, culture and religion	86	106	82	129	192	163	156	182
32 Education	1 317	1 182	1 090	1 156	1 132	1 190	1 092	1 140
33 Social protection	40	65	40	39	36	31	28	36
III.4 LOCAL GOVERNMENT								
1 Total expenditure	44 573	45 485	46 823	48 267	48 184	48 929	50 221	50 891
2 General public services	7 217	7 045	7 090	7 807	7 241	7 129	7 527	7 499
3 Defence	245	252	268	253	256	264	257	262
4 Public order and safety	2 649	2 766	2 872	3 004	3 050	3 091	3 127	3 249
5 Economic affairs	6 277	6 323	6 458	6 368	6 278	6 204	6 348	6 341
6 Environment protection	2 682	2 694	2 819	2 731	2 706	2 761	2 801	2 801
7 Housing and community amenities	1 014	1 024	1 032	1 026	1 092	1 062	1 075	1 056
8 Health	1 802	1 688	1 930	1 851	1 774	1 967	1 994	2 025
9 Recreation, culture and religion	3 170	3 121	3 166	3 229	3 167	3 189	3 368	3 356
10 Education	11 367	12 047	12 508	13 086	13 466	13 959	14 247	14 572
11 Social protection	8 150	8 525	8 681	8 913	9 153	9 304	9 478	9 729
<i>of which:</i>								
12 Compensation of employees	13 652	13 627	13 841	14 111	14 293	14 501	14 700	14 893
13 General public services	2 531	2 545	2 611	2 646	2 688	2 760	2 775	2 776
14 Defence	71	71	80	84	84	81	82	82
15 Public order and safety	1 633	1 657	1 738	1 796	1 846	1 887	1 924	1 955
16 Economic affairs	1 112	1 133	1 132	1 118	1 121	1 109	1 119	1 129
17 Environment protection	383	400	416	420	420	413	409	414
18 Housing and community amenities	129	132	135	139	141	145	145	145
19 Health	152	151	143	145	146	146	150	151
20 Recreation, culture and religion	920	935	947	980	1 004	995	998	1 020
21 Education	5 604	5 417	5 456	5 579	5 625	5 725	5 832	5 933
22 Social protection	1 115	1 186	1 183	1 205	1 218	1 240	1 265	1 287
23 Gross capital formation	5 377	5 444	5 892	6 178	6 295	6 191	6 806	6 605
24 General public services	582	606	666	650	685	640	1 091	861
25 Defence	42	44	49	39	37	36	31	32
26 Public order and safety	240	211	192	209	203	195	187	193
27 Economic affairs	1 703	1 698	1 729	1 785	1 789	1 684	1 682	1 666
28 Environment protection	614	604	672	626	606	613	631	623
29 Housing and community amenities	419	434	440	437	469	419	419	417
30 Health	11	-75	-5	20	-88	18	5	5
31 Recreation, culture and religion	679	611	632	679	574	581	680	652
32 Education	964	1 206	1 421	1 633	1 876	1 923	1 996	2 064
33 Social protection	124	106	95	101	142	82	83	92

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Table III. Expenditure by function (cont.)

Million CHF

	2011	2012	2013	2014	2015	2016	2017	2018
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	55 227	56 230	58 131	59 233	60 181	61 609	62 217	62 497
2 General public services	181	176	132	120	118	117	127	134
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	55 045	56 054	57 999	59 114	60 063	61 492	62 090	62 363
<i>of which:</i>								
12 Compensation of employees	369	379	398	405	409	407	408	426
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	0	0	0	0	0	0	0	0
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	369	379	398	405	409	407	408	426
23 Gross capital formation	1	5	3	3	1	1	1	1
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	1	5	3	3	1	1	1	1

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20200203/1aec>.

Source: Secrétariat d'Etat à l'économie (SECO).