

SWITZERLAND

Table III. Expenditure by function

Million CHF

	2009	2010	2011	2012	2013	2014	2015	2016
III.1 GENERAL GOVERNMENT								
1 Total expenditure	194 410	199 492	203 433	207 508	216 802	217 502	218 778	..
2 General public services	23 517	23 522	24 442	25 206	27 368	27 526	27 612	..
3 Defence	5 754	5 758	5 882	6 089	6 201	5 956	6 045	..
4 Public order and safety	9 428	9 705	10 170	10 327	10 676	10 798	10 914	..
5 Economic affairs	24 856	24 870	26 120	24 243	24 918	25 216	23 986	..
6 Environment protection	3 772	4 750	4 427	4 378	4 375	4 678	4 522	..
7 Housing and community amenities	1 140	1 218	1 202	1 220	1 228	1 278	1 242	..
8 Health	11 515	11 572	12 226	13 476	13 908	14 132	14 251	..
9 Recreation, culture and religion	4 864	4 997	5 101	5 170	5 175	5 329	5 337	..
10 Education	34 857	35 534	36 310	37 553	37 116	37 256	37 678	..
11 Social protection	74 706	77 566	77 553	79 846	85 837	85 334	87 192	..
<i>of which:</i>								
12 Compensation of employees	47 002 p	..	..	..	..
13 General public services	5 829 p	..	..	..	..
14 Defence	2 020 p	..	..	..	..
15 Public order and safety	7 085 p	..	..	..	..
16 Economic affairs	2 763 p	..	..	..	..
17 Environment protection	703 p	..	..	..	..
18 Housing and community amenities	256 p	..	..	..	..
19 Health	511 p	..	..	..	..
20 Recreation, culture and religion	1 367 p	..	..	..	..
21 Education	23 240 p	..	..	..	..
22 Social protection	3 228 p	..	..	..	..
23 Gross capital formation	19 061 p	..	..	..	..
24 General public services	6 988 p	..	..	..	..
25 Defence	1 459 p	..	..	..	..
26 Public order and safety	670 p	..	..	..	..
27 Economic affairs	4 879 p	..	..	..	..
28 Environment protection	731 p	..	..	..	..
29 Housing and community amenities	446 p	..	..	..	..
30 Health	305 p	..	..	..	..
31 Recreation, culture and religion	727 p	..	..	..	..
32 Education	2 636 p	..	..	..	..
33 Social protection	220 p	..	..	..	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	65 786 p	..	..	..	..
2 General public services	17 067 p	..	..	..	..
3 Defence	4 793 p	..	..	..	..
4 Public order and safety	1 001 p	..	..	..	..
5 Economic affairs	13 723 p	..	..	..	..
6 Environment protection	1 090 p	..	..	..	..
7 Housing and community amenities	22 p	..	..	..	..
8 Health	300 p	..	..	..	..
9 Recreation, culture and religion	512 p	..	..	..	..
10 Education	6 428 p	..	..	..	..
11 Social protection	20 849 p	..	..	..	..
III.3 STATE GOVERNMENT								
1 Total expenditure	83 886 p	..	..	..	..
2 General public services	11 412 p	..	..	..	..
3 Defence	241 p	..	..	..	..
4 Public order and safety	6 872 p	..	..	..	..
5 Economic affairs	10 997 p	..	..	..	..
6 Environment protection	865 p	..	..	..	..
7 Housing and community amenities	194 p	..	..	..	..
8 Health	11 639 p	..	..	..	..
9 Recreation, culture and religion	1 600 p	..	..	..	..
10 Education	23 247 p	..	..	..	..
11 Social protection	16 818 p	..	..	..	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	43 948 p	..	..	..	..
2 General public services	6 723 p	..	..	..	..
3 Defence	219 p	..	..	..	..
4 Public order and safety	2 527 p	..	..	..	..
5 Economic affairs	6 307 p	..	..	..	..
6 Environment protection	2 683 p	..	..	..	..
7 Housing and community amenities	1 023 p	..	..	..	..
8 Health	1 832 p	..	..	..	..
9 Recreation, culture and religion	3 091 p
10 Education	11 125 p
11 Social protection	8 418 p

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Table III. Expenditure by function (cont.)

Million CHF

	2009	2010	2011	2012	2013	2014	2015	2016
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	56 093 p	..	..	..	..
2 General public services	57 p	..	..	..	..
3 Defence	862 p	..	..	..	..
4 Public order and safety	0 p	..	..	..	..
5 Economic affairs	0 p	..	..	..	..
6 Environment protection	0 p	..	..	..	..
7 Housing and community amenities	0 p	..	..	..	..
8 Health	0 p	..	..	..	..
9 Recreation, culture and religion	11 p	..	..	..	..
10 Education	0 p	..	..	..	..
11 Social protection	55 163 p	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20180213/a14a3>.

Source: Secrétariat d'Etat à l'économie (SECO).