

SWITZERLAND

Table III. Expenditure by function

Million CHF

	2008	2009	2010	2011	2012	2013	2014	2015
III.1 GENERAL GOVERNMENT								
1 Total expenditure	207 508	216 111
2 General public services	25 206	25 293	25 064	..
3 Defence	6 089	6 207	6 282	..
4 Public order and safety	10 327	10 606	10 775	..
5 Economic affairs	24 243	24 741	24 516	..
6 Environment protection	4 378	4 461	4 452	..
7 Housing and community amenities	1 220	1 252	1 289	..
8 Health	13 476	13 913	14 460	..
9 Recreation, culture and religion	5 170	5 149	5 277	..
10 Education	37 553	38 071	38 599	..
11 Social protection	79 846	86 418	85 962	..
<i>of which:</i>								
12 Compensation of employees	47 002	47 714
13 General public services	5 829	5 900	6 020	..
14 Defence	2 020	2 072	2 141	..
15 Public order and safety	7 085	7 243	7 384	..
16 Economic affairs	2 763	2 794	2 851	..
17 Environment protection	703	707	720	..
18 Housing and community amenities	256	278	283	..
19 Health	511	508	518	..
20 Recreation, culture and religion	1 367	1 389	1 413	..
21 Education	23 240	23 611	24 067	..
22 Social protection	3 228	3 212	3 273	..
23 Gross capital formation	19 061	19 067
24 General public services	6 988	6 950	6 866	..
25 Defence	1 459	1 451	1 435	..
26 Public order and safety	670	710	698	..
27 Economic affairs	4 879	4 864	4 777	..
28 Environment protection	731	759	738	..
29 Housing and community amenities	446	473	459	..
30 Health	305	288	283	..
31 Recreation, culture and religion	727	742	721	..
32 Education	2 636	2 633	2 584	..
33 Social protection	220	199	194	..
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	65 786	67 313	67 521	..
2 General public services	17 067	17 280	17 241	..
3 Defence	4 793	4 921	4 975	..
4 Public order and safety	1 001	1 034	1 058	..
5 Economic affairs	13 723	14 137	14 016	..
6 Environment protection	1 090	1 137	1 129	..
7 Housing and community amenities	22	23	24	..
8 Health	300	302	303	..
9 Recreation, culture and religion	512	524	531	..
10 Education	6 428	6 582	6 687	..
11 Social protection	20 849	21 371	21 558	..
III.3 STATE GOVERNMENT								
1 Total expenditure	83 886	88 934	88 153	..
2 General public services	11 412	11 376	11 398	..
3 Defence	241	240	244	..
4 Public order and safety	6 872	7 099	7 224	..
5 Economic affairs	10 997	10 873	10 536	..
6 Environment protection	865	915	835	..
7 Housing and community amenities	194	217	212	..
8 Health	11 639	12 072	12 499	..
9 Recreation, culture and religion	1 600	1 576	1 606	..
10 Education	23 247	23 520	23 972	..
11 Social protection	16 818	21 047	19 626	..
III.4 LOCAL GOVERNMENT								
1 Total expenditure	43 948	43 892	45 090	..
2 General public services	6 723	6 646	6 710	..
3 Defence	219	219	221	..
4 Public order and safety	2 527	2 544	2 567	..
5 Economic affairs	6 307	6 326	6 630	..
6 Environment protection	2 683	2 672	2 750	..
7 Housing and community amenities	1 023	1 033	1 075	..
8 Health	1 832	1 801	1 955	..
9 Recreation, culture and religion	3 091	3 079	3 171	..
10 Education	11 125	11 133	11 262	..
11 Social protection	8 418	8 440	8 749	..

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Table III. Expenditure by function (cont.)

Million CHF

	2008	2009	2010	2011	2012	2013	2014	2015
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	56 093	58 023	59 138	..
2 General public services	57	47	50	..
3 Defence	862	855	872	..
4 Public order and safety	0	0	0	..
5 Economic affairs	0	0	0	..
6 Environment protection	0	0	0	..
7 Housing and community amenities	0	0	0	..
8 Health	0	0	0	..
9 Recreation, culture and religion	11	12	12	..
10 Education	0	0	0	..
11 Social protection	55 163	57 108	58 204	..

.. Not available

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20170118/ce62>.

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