

# SWITZERLAND

## Table III. Expenditure by function

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>168 684</b>	<b>168 873</b>	<b>173 441</b>	<b>182 194</b>	<b>189 264</b>	<b>193 870</b>	<b>196 930</b>	<b>201 663</b>
2 General public services	19 319	18 911	19 217	22 770	19 381	18 935	19 401	18 441
3 Defence	4 890	4 908	5 109	5 633	5 665	5 620	5 689	5 672
4 Public order and safety	8 336	8 478	8 752	9 079	9 493	9 821	10 232	10 410
5 Economic affairs	22 757	21 999	22 748	23 805	25 130	25 441	25 485	27 379
6 Environment protection	3 055	3 101	3 239	3 142	3 691	4 440	4 133	4 246
7 Housing and community amenities	1 046	1 035	1 044	1 213	1 130	1 218	1 242	1 272
8 Health	9 673	9 848	10 096	10 455	11 210	11 302	11 980	13 052
9 Recreation, culture and religion	4 328	4 387	4 473	5 093	5 033	5 000	5 120	5 255
10 Education	28 750	29 148	30 084	32 094	33 908	35 093	35 725	36 336
11 Social protection	66 533	67 059	68 679	68 910	74 622	77 000	77 924	79 599
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>38 085</b>	<b>38 624</b>	<b>39 799</b>	<b>41 655</b>	<b>43 582</b>	<b>44 650</b>	<b>45 382</b>	<b>46 259</b>
13 General public services	5 242	5 298	5 457	5 646	5 607	5 760	5 852	5 937
14 Defence	1 506	1 509	1 570	1 591	1 786	1 801	2 005	2 051
15 Public order and safety	5 659	5 747	5 932	6 247	6 547	6 782	6 953	7 069
16 Economic affairs	2 312	2 340	2 409	2 505	2 610	2 655	2 652	2 729
17 Environment protection	604	611	627	650	675	669	672	689
18 Housing and community amenities	218	221	227	237	237	242	243	248
19 Health	431	438	451	473	503	505	504	514
20 Recreation, culture and religion	1 129	1 142	1 170	1 210	1 304	1 300	1 312	1 343
21 Education	18 550	18 840	19 438	20 463	21 449	21 869	22 137	22 549
22 Social protection	2 434	2 477	2 517	2 634	2 865	3 067	3 053	3 132
<b>23 Gross capital formation</b>	<b>10 736</b>	<b>10 663</b>	<b>10 868</b>	<b>11 790</b>	<b>12 440</b>	<b>13 279</b>	<b>13 414</b>	<b>13 081</b>
24 General public services	1 201	1 186	1 208	1 339	1 434	1 598	1 507	1 484
25 Defence	163	152	145	314	290	299	304	349
26 Public order and safety	622	622	645	547	617	650	781	759
27 Economic affairs	4 488	4 411	4 479	5 521	5 476	5 719	5 628	5 528
28 Environment protection	603	614	622	252	642	730	770	751
29 Housing and community amenities	355	363	366	400	366	432	452	443
30 Health	310	308	325	308	276	281	243	232
31 Recreation, culture and religion	644	655	664	702	686	706	812	794
32 Education	2 222	2 223	2 282	2 284	2 485	2 652	2 722	2 550
33 Social protection	127	129	134	123	167	212	195	191
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>51 908</b>	<b>52 216</b>	<b>60 668</b>	<b>58 922</b>	<b>58 641</b>	<b>60 139</b>	<b>64 037</b>	<b>63 015</b>
2 General public services	13 890	14 104	14 313	16 261	14 498	13 825	15 510	14 367
3 Defence	4 527	4 539	4 733	5 221	5 246	5 206	5 269	5 240
4 Public order and safety	800	801	849	873	962	1 000	1 017	1 041
5 Economic affairs	12 116	11 659	11 853	13 538	13 688	14 273	14 407	14 366
6 Environment protection	396	396	519	428	610	1 411	979	916
7 Housing and community amenities	56	53	57	55	17	17	16	19
8 Health	197	198	207	221	298	236	230	240
9 Recreation, culture and religion	442	439	475	473	437	418	424	449
10 Education	4 067	4 108	4 327	4 774	5 226	5 651	5 945	6 056
11 Social protection	15 418	15 919	23 335	17 079	17 658	18 103	20 240	20 322
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>64 840</b>	<b>65 356</b>	<b>68 556</b>	<b>72 083</b>	<b>73 425</b>	<b>75 810</b>	<b>76 942</b>	<b>81 322</b>
2 General public services	7 202	7 028	7 316	9 646	7 695	8 924	7 931	8 194
3 Defence	191	192	198	213	210	227	224	231
4 Public order and safety	5 536	5 638	5 844	6 040	6 288	6 476	6 817	6 907
5 Economic affairs	10 148	9 934	10 929	10 633	11 122	10 935	10 979	12 748
6 Environment protection	601	588	621	268	702	743	771	916
7 Housing and community amenities	188	183	182	198	195	205	193	215
8 Health	8 260	8 449	8 672	8 987	9 603	9 693	10 264	11 303
9 Recreation, culture and religion	1 258	1 255	1 314	1 678	1 751	1 599	1 542	1 627
10 Education	18 356	18 661	19 339	20 725	21 586	21 907	22 335	22 767
11 Social protection	13 099	13 428	14 141	13 694	14 273	15 100	15 887	16 412
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>36 728</b>	<b>37 407</b>	<b>37 451</b>	<b>41 001</b>	<b>42 777</b>	<b>42 871</b>	<b>43 795</b>	<b>44 721</b>
2 General public services	6 266	6 331	6 214	7 149	7 314	6 745	6 728	6 858
3 Defence	190	194	195	218	228	207	219	224
4 Public order and safety	2 105	2 144	2 168	2 303	2 352	2 408	2 477	2 541
5 Economic affairs	5 284	5 271	5 291	5 589	6 414	6 379	6 423	6 511
6 Environment protection	2 306	2 356	2 362	2 679	2 715	2 714	2 777	2 838
7 Housing and community amenities	834	830	835	986	948	1 022	1 043	1 050
8 Health	1 328	1 324	1 329	1 372	1 443	1 519	1 774	1 803
9 Recreation, culture and religion	2 692	2 757	2 753	3 023	2 937	3 033	3 196	3 231
10 Education	9 378	9 599	9 647	10 476	10 855	10 867	10 895	11 184
11 Social protection	6 345	6 603	6 659	7 206	7 571	7 978	8 262	8 482

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## Table III. Expenditure by function (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>50 444</b>	<b>50 257</b>	<b>51 331</b>	<b>49 343</b>	<b>53 940</b>	<b>55 083</b>	<b>55 058</b>	<b>55 884</b>
2 General public services	0	0	0	0	0	0	0	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	50 444	50 257	51 331	49 343	53 940	55 083	55 058	55 884

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/1175>.