

# SWITZERLAND

## Table III. Expenditure by function

Million CHF

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>220 142</b>	<b>221 425</b>	<b>224 542</b>	<b>228 246</b>	<b>230 741</b>	<b>233 973</b>	<b>238 283</b>	<b>266 744</b>
2 General public services	29 672	30 265	30 662	30 319	31 491	31 330	31 058	32 128
3 Defence	5 372	5 167	5 142	5 363	5 500	5 521	5 902	6 280
4 Public order and safety	10 542	10 813	11 028	11 091	11 335	11 672	11 942	12 031
5 Economic affairs	26 292	26 201	26 468	26 762	26 554	27 120	27 838	31 785
6 Environment protection	3 968	3 872	3 949	4 062	4 040	4 048	4 018	4 171
7 Housing and community amenities	1 196	1 195	1 270	1 238	1 261	1 344	1 449	1 432
8 Health	13 832	13 937	14 199	14 625	14 455	15 064	15 669	17 806
9 Recreation, culture and religion	6 480	6 660	6 739	6 822	7 043	7 123	7 213	7 620
10 Education	35 107	35 737	36 492	37 187	37 634	38 409	39 714	40 532
11 Social protection	87 681	87 578	88 591	90 777	91 428	92 343	93 480	112 959
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>47 888</b>	<b>48 710</b>	<b>49 552</b>	<b>50 161</b>	<b>50 939</b>	<b>51 646</b>	<b>52 679</b>	<b>53 954</b>
13 General public services	8 447	8 643	8 855	8 968	9 127	9 344	9 411	9 753
14 Defence	1 727	1 767	1 772	1 760	1 758	1 741	1 784	1 834
15 Public order and safety	7 161	7 329	7 468	7 565	7 744	7 812	7 964	8 164
16 Economic affairs	3 148	3 171	3 186	3 190	3 205	3 219	3 268	3 339
17 Environment protection	784	807	820	813	813	823	839	857
18 Housing and community amenities	258	265	270	276	276	285	316	321
19 Health	549	549	561	571	582	564	534	555
20 Recreation, culture and religion	1 382	1 427	1 457	1 463	1 469	1 485	1 493	1 462
21 Education	21 248	21 573	21 934	22 255	22 645	23 031	23 639	24 134
22 Social protection	3 185	3 179	3 229	3 300	3 320	3 341	3 430	3 535
<b>23 Gross capital formation</b>	<b>19 433</b>	<b>20 037</b>	<b>20 242</b>	<b>20 235</b>	<b>20 822</b>	<b>21 461</b>	<b>22 520</b>	<b>23 919</b>
24 General public services	6 906	7 295	7 498	7 452	8 320	8 130	8 299	8 882
25 Defence	1 454	1 191	1 222	1 420	1 534	1 597	1 865	2 051
26 Public order and safety	641	602	563	526	534	647	681	641
27 Economic affairs	5 327	5 394	5 277	5 083	5 081	5 177	5 453	5 733
28 Environment protection	776	728	693	705	720	684	747	760
29 Housing and community amenities	459	445	474	426	425	470	509	509
30 Health	174	227	196	283	-146	197	215	389
31 Recreation, culture and religion	722	817	775	752	843	904	965	955
32 Education	2 830	3 191	3 358	3 468	3 394	3 532	3 546	3 837
33 Social protection	143	148	186	119	117	123	242	162
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>68 248</b>	<b>68 627</b>	<b>70 685</b>	<b>72 166</b>	<b>72 891</b>	<b>73 048</b>	<b>74 332</b>	<b>92 086</b>
2 General public services	19 710	20 102	20 986	20 800	21 181	21 243	21 656	22 701
3 Defence	4 891	4 692	4 640	4 854	5 014	5 026	5 418	5 796
4 Public order and safety	1 013	1 048	1 077	1 079	1 176	1 302	1 371	1 302
5 Economic affairs	14 732	14 826	15 152	15 919	15 513	16 026	16 301	19 397
6 Environment protection	740	720	751	870	846	834	676	869
7 Housing and community amenities	15	15	15	16	17	18	18	19
8 Health	383	297	321	325	345	292	291	1 086
9 Recreation, culture and religion	1 779	1 795	1 845	1 876	1 908	1 898	1 864	2 151
10 Education	3 623	3 544	3 714	3 749	3 785	3 869	4 059	4 239
11 Social protection	21 363	21 587	22 183	22 678	23 105	22 539	22 676	34 526
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>7 241</b>	<b>7 476</b>	<b>7 641</b>	<b>7 701</b>	<b>7 839</b>	<b>7 891</b>	<b>8 128</b>	<b>8 387</b>
13 General public services	2 908	3 002	3 089	3 121	3 177	3 214	3 300	3 383
14 Defence	1 526	1 562	1 566	1 560	1 558	1 541	1 592	1 639
15 Public order and safety	702	719	736	747	805	820	843	879
16 Economic affairs	660	692	706	706	705	717	744	773
17 Environment protection	191	200	208	212	215	216	224	233
18 Housing and community amenities	12	11	12	12	12	12	12	13
19 Health	96	96	98	102	108	94	98	105
20 Recreation, culture and religion	115	121	125	130	131	133	137	140
21 Education	679	700	727	741	764	777	801	830
22 Social protection	351	374	376	370	365	367	379	393
<b>23 Gross capital formation</b>	<b>6 184</b>	<b>6 165</b>	<b>6 237</b>	<b>6 360</b>	<b>6 374</b>	<b>6 657</b>	<b>7 047</b>	<b>7 834</b>
24 General public services	2 448	2 573	2 703	2 719	2 683	2 790	2 803	2 972
25 Defence	1 380	1 127	1 141	1 335	1 468	1 521	1 796	1 990
26 Public order and safety	26	27	29	21	22	30	37	37
27 Economic affairs	1 968	2 076	1 972	1 879	1 852	1 999	2 021	2 148
28 Environment protection	17	15	18	19	19	17	20	23
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	9	7	7	8	11	11	8	226
31 Recreation, culture and religion	8	7	9	8	6	7	11	13
32 Education	323	328	354	366	307	276	342	417
33 Social protection	6	5	4	5	6	6	9	9

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## Table III. Expenditure by function (cont.)

Million CHF

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>88 922</b>	<b>87 992</b>	<b>88 922</b>	<b>89 670</b>	<b>90 441</b>	<b>92 948</b>	<b>94 074</b>	<b>104 142</b>
2 General public services	12 796	13 073	13 015	12 942	13 695	14 085	14 019	14 649
3 Defence	240	243	270	269	252	256	260	277
4 Public order and safety	6 781	6 888	7 021	7 041	7 158	7 316	7 413	7 553
5 Economic affairs	11 155	11 135	11 142	11 080	11 096	11 199	11 503	12 467
6 Environment protection	862	836	821	828	798	874	804	803
7 Housing and community amenities	201	193	191	192	191	198	200	198
8 Health	11 846	12 043	12 368	12 613	12 400	13 046	13 352	14 727
9 Recreation, culture and religion	1 581	1 689	1 764	1 797	1 812	1 860	1 871	2 150
10 Education	22 464	22 927	23 109	23 272	23 475	23 926	24 531	25 066
11 Social protection	20 997	18 966	19 221	19 637	19 564	20 188	20 119	26 252
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>26 419</b>	<b>26 731</b>	<b>27 208</b>	<b>27 553</b>	<b>27 994</b>	<b>28 561</b>	<b>29 133</b>	<b>29 833</b>
13 General public services	2 929	2 995	3 078	3 087	3 176	3 331	3 327	3 450
14 Defence	120	122	122	118	118	120	122	125
15 Public order and safety	4 722	4 814	4 884	4 932	5 015	5 093	5 194	5 333
16 Economic affairs	1 334	1 338	1 335	1 350	1 355	1 377	1 397	1 431
17 Environment protection	202	211	217	213	214	226	228	238
18 Housing and community amenities	111	114	118	118	119	115	119	125
19 Health	310	309	318	323	325	319	326	335
20 Recreation, culture and religion	320	326	327	338	339	336	343	286
21 Education	15 112	15 292	15 581	15 787	16 047	16 354	16 763	17 155
22 Social protection	1 259	1 209	1 228	1 286	1 284	1 290	1 315	1 356
<b>23 Gross capital formation</b>	<b>7 378</b>	<b>7 693</b>	<b>7 719</b>	<b>7 705</b>	<b>7 650</b>	<b>8 133</b>	<b>8 462</b>	<b>8 914</b>
24 General public services	3 797	4 074	4 109	4 093	4 547	4 594	4 812	4 980
25 Defence	26	25	44	49	34	43	41	35
26 Public order and safety	425	366	330	310	324	379	409	377
27 Economic affairs	1 651	1 542	1 520	1 531	1 555	1 437	1 587	1 746
28 Environment protection	87	83	70	74	71	69	71	95
29 Housing and community amenities	18	6	3	6	5	3	3	5
30 Health	167	196	277	257	-162	184	188	153
31 Recreation, culture and religion	82	132	192	163	156	184	174	191
32 Education	1 086	1 229	1 135	1 190	1 092	1 196	1 145	1 288
33 Social protection	40	40	38	31	28	46	32	44
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>46 819</b>	<b>48 294</b>	<b>48 256</b>	<b>48 965</b>	<b>50 394</b>	<b>50 606</b>	<b>51 949</b>	<b>52 742</b>
2 General public services	7 051	7 014	7 126	7 079	7 628	7 299	6 967	7 395
3 Defence	267	256	256	263	257	264	252	249
4 Public order and safety	2 861	2 998	3 046	3 084	3 118	3 166	3 246	3 274
5 Economic affairs	6 472	6 392	6 305	6 216	6 368	6 322	6 655	6 657
6 Environment protection	2 795	2 709	2 678	2 732	2 772	2 739	2 821	2 809
7 Housing and community amenities	1 001	1 015	1 084	1 048	1 072	1 142	1 249	1 234
8 Health	1 932	1 850	1 773	1 957	1 993	2 040	2 398	2 428
9 Recreation, culture and religion	3 179	3 239	3 197	3 215	3 387	3 441	3 568	3 547
10 Education	12 490	13 068	13 470	13 948	14 228	14 495	15 015	15 211
11 Social protection	8 771	9 755	9 320	9 421	9 570	9 698	9 778	9 938
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 835</b>	<b>14 110</b>	<b>14 293</b>	<b>14 502</b>	<b>14 700</b>	<b>14 786</b>	<b>14 983</b>	<b>15 277</b>
13 General public services	2 610	2 645	2 689	2 760	2 775	2 799	2 784	2 921
14 Defence	80	84	84	81	82	79	70	70
15 Public order and safety	1 737	1 797	1 847	1 887	1 924	1 899	1 928	1 952
16 Economic affairs	1 153	1 142	1 145	1 134	1 145	1 125	1 128	1 135
17 Environment protection	391	395	395	388	383	381	388	387
18 Housing and community amenities	135	139	141	145	146	159	185	183
19 Health	142	144	145	146	150	151	110	114
20 Recreation, culture and religion	948	980	1 005	995	999	1 017	1 013	1 036
21 Education	5 457	5 581	5 627	5 727	5 834	5 901	6 075	6 149
22 Social protection	1 182	1 203	1 216	1 239	1 264	1 275	1 302	1 330
<b>23 Gross capital formation</b>	<b>5 868</b>	<b>6 177</b>	<b>6 285</b>	<b>6 168</b>	<b>6 797</b>	<b>6 670</b>	<b>7 011</b>	<b>7 169</b>
24 General public services	662	649	685	640	1 091	746	683	930
25 Defence	49	39	37	36	31	33	28	27
26 Public order and safety	190	209	203	195	187	239	235	227
27 Economic affairs	1 707	1 775	1 785	1 672	1 674	1 741	1 845	1 838
28 Environment protection	672	630	605	613	631	598	656	642
29 Housing and community amenities	441	438	471	420	420	467	506	505
30 Health	-1	24	-88	18	5	3	18	10
31 Recreation, culture and religion	632	678	574	581	680	713	780	752
32 Education	1 421	1 634	1 869	1 912	1 994	2 060	2 060	2 131
33 Social protection	95	101	143	82	83	71	201	108

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## Table III. Expenditure by function (cont.)

Million CHF

	2013	2014	2015	2016	2017	2018	2019	2020
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>58 479</b>	<b>59 642</b>	<b>60 525</b>	<b>62 000</b>	<b>62 638</b>	<b>62 744</b>	<b>63 884</b>	<b>77 133</b>
2 General public services	270	277	248	279	286	266	258	238
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	11	12	12	12	12	11	12	7
11 Social protection	58 198	59 353	60 265	61 709	62 339	62 467	63 615	76 888
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>392</b>	<b>393</b>	<b>409</b>	<b>405</b>	<b>407</b>	<b>409</b>	<b>435</b>	<b>457</b>
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	0	0	0	0	0	0	0	0
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	392	393	409	405	407	409	435	457
<b>23 Gross capital formation</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	3	3	1	1	1	1	1	2

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20220328/3d80>.

Source: Secrétariat d'Etat à l'économie (SECO).