

SWITZERLAND

Table III. Expenditure by function

Million CHF

	2014	2015	2016	2017	2018	2019	2020	2021
III.1 GENERAL GOVERNMENT								
1 Total expenditure	221 425	224 542	228 245	230 740	234 072	238 418	267 116	266 814
2 General public services	30 265	30 662	30 319	31 491	31 330	31 061	31 754	31 705
3 Defence	5 167	5 142	5 363	5 500	5 521	5 902	6 289	5 899
4 Public order and safety	10 813	11 028	11 091	11 335	11 672	11 937	12 085	12 238
5 Economic affairs	26 201	26 468	26 762	26 554	27 120	27 843	29 787	35 845
6 Environment protection	3 872	3 949	4 062	4 040	4 048	4 018	4 208	4 155
7 Housing and community amenities	1 195	1 270	1 238	1 261	1 344	1 448	1 519	1 540
8 Health	13 937	14 199	14 625	14 455	15 064	15 669	17 985	20 668
9 Recreation, culture and religion	6 660	6 739	6 822	7 043	7 123	7 213	7 509	7 999
10 Education	35 737	36 492	37 187	37 634	38 409	39 716	40 651	41 697
11 Social protection	87 578	88 591	90 777	91 428	92 442	93 611	115 330	105 068
<i>of which:</i>								
12 Compensation of employees	48 710	49 552	50 161	50 939	51 646	52 675	54 094	55 573
13 General public services	8 643	8 855	8 968	9 127	9 344	9 412	9 707	9 972
14 Defence	1 767	1 772	1 760	1 758	1 741	1 784	1 832	1 842
15 Public order and safety	7 329	7 468	7 565	7 744	7 812	7 957	8 148	8 262
16 Economic affairs	3 171	3 186	3 190	3 205	3 219	3 254	3 332	3 390
17 Environment protection	807	820	813	813	823	844	870	887
18 Housing and community amenities	265	270	276	276	285	318	335	345
19 Health	549	561	571	582	564	534	561	664
20 Recreation, culture and religion	1 427	1 457	1 463	1 469	1 485	1 499	1 502	1 545
21 Education	21 573	21 934	22 255	22 645	23 031	23 642	24 277	24 993
22 Social protection	3 179	3 229	3 300	3 320	3 341	3 431	3 530	3 672
23 Gross capital formation	20 037	20 242	20 235	20 822	21 461	22 524	23 831	23 798
24 General public services	7 295	7 498	7 452	8 320	8 130	8 299	8 649	8 747
25 Defence	1 191	1 222	1 420	1 534	1 597	1 865	2 060	1 704
26 Public order and safety	602	563	526	534	647	681	672	646
27 Economic affairs	5 394	5 277	5 083	5 081	5 177	5 458	5 776	5 945
28 Environment protection	728	693	705	720	684	746	794	802
29 Housing and community amenities	445	474	426	425	470	509	526	533
30 Health	227	196	283	-146	197	215	405	558
31 Recreation, culture and religion	817	775	752	843	904	965	934	941
32 Education	3 191	3 358	3 468	3 394	3 532	3 546	3 797	3 752
33 Social protection	148	186	119	117	123	242	218	172
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	68 627	70 685	72 166	72 892	73 048	74 331	91 701	92 665
2 General public services	20 102	20 986	20 800	21 181	21 243	21 656	22 721	22 893
3 Defence	4 692	4 640	4 854	5 014	5 026	5 418	5 796	5 408
4 Public order and safety	1 048	1 077	1 079	1 176	1 302	1 371	1 295	1 282
5 Economic affairs	14 826	15 152	15 919	15 513	16 026	16 301	17 422	21 467
6 Environment protection	720	751	870	846	834	676	869	746
7 Housing and community amenities	15	15	16	17	18	18	19	21
8 Health	297	321	325	345	292	291	1 041	3 495
9 Recreation, culture and religion	1 795	1 845	1 876	1 908	1 898	1 864	2 154	2 509
10 Education	3 544	3 714	3 749	3 785	3 869	4 059	4 205	3 964
11 Social protection	21 587	22 183	22 678	23 105	22 539	22 676	36 178	30 881
<i>of which:</i>								
12 Compensation of employees	7 476	7 641	7 701	7 839	7 891	8 128	8 387	8 513
13 General public services	3 002	3 089	3 121	3 177	3 214	3 300	3 383	3 469
14 Defence	1 562	1 566	1 560	1 558	1 541	1 592	1 639	1 643
15 Public order and safety	719	736	747	805	820	843	879	866
16 Economic affairs	692	706	706	705	717	744	773	786
17 Environment protection	200	208	212	215	216	224	233	237
18 Housing and community amenities	11	12	12	12	12	12	13	13
19 Health	96	98	102	108	94	98	105	109
20 Recreation, culture and religion	121	125	130	131	133	137	140	142
21 Education	700	727	741	764	777	801	830	853
22 Social protection	374	376	370	365	367	379	393	394
23 Gross capital formation	6 165	6 237	6 360	6 374	6 657	7 047	7 840	7 712
24 General public services	2 573	2 703	2 719	2 683	2 790	2 803	2 972	2 949
25 Defence	1 127	1 141	1 335	1 468	1 521	1 796	1 990	1 638
26 Public order and safety	27	29	21	22	30	37	37	30
27 Economic affairs	2 076	1 972	1 879	1 852	1 999	2 021	2 154	2 280
28 Environment protection	15	18	19	19	17	20	23	21
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	7	7	8	11	11	8	226	383
31 Recreation, culture and religion	7	9	8	6	7	11	13	8
32 Education	328	354	366	307	276	342	417	392
33 Social protection	5	4	5	6	6	9	9	11

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Table III. Expenditure by function (cont.)

Million CHF

	2014	2015	2016	2017	2018	2019	2020	2021
III.3 STATE GOVERNMENT								
1 Total expenditure	87 992	88 922	89 670	90 441	92 948	94 093	104 547	106 660
2 General public services	13 073	13 015	12 942	13 695	14 085	14 025	14 603	14 561
3 Defence	243	270	269	252	256	260	272	270
4 Public order and safety	6 888	7 021	7 041	7 158	7 316	7 415	7 570	7 689
5 Economic affairs	11 135	11 142	11 080	11 096	11 199	11 512	12 545	18 703
6 Environment protection	836	821	828	798	874	804	789	834
7 Housing and community amenities	193	191	192	191	198	199	203	213
8 Health	12 043	12 368	12 613	12 400	13 046	13 352	14 934	15 104
9 Recreation, culture and religion	1 689	1 764	1 797	1 812	1 860	1 871	2 150	2 195
10 Education	22 927	23 109	23 272	23 475	23 926	24 536	25 251	25 984
11 Social protection	18 966	19 221	19 637	19 564	20 188	20 119	26 231	21 106
<i>of which:</i>								
12 Compensation of employees	26 731	27 208	27 553	27 994	28 561	29 135	29 902	30 833
13 General public services	2 995	3 078	3 087	3 176	3 331	3 327	3 431	3 533
14 Defence	122	122	118	118	120	122	126	131
15 Public order and safety	4 814	4 884	4 932	5 015	5 093	5 195	5 332	5 417
16 Economic affairs	1 338	1 335	1 350	1 355	1 377	1 397	1 422	1 446
17 Environment protection	211	217	213	214	226	228	233	239
18 Housing and community amenities	114	118	118	119	115	118	125	129
19 Health	309	318	323	325	319	326	344	448
20 Recreation, culture and religion	326	327	338	339	336	343	348	356
21 Education	15 292	15 581	15 787	16 047	16 354	16 764	17 180	17 713
22 Social protection	1 209	1 228	1 286	1 284	1 290	1 316	1 361	1 421
23 Gross capital formation	7 693	7 719	7 705	7 650	8 133	8 472	8 867	8 829
24 General public services	4 074	4 109	4 093	4 547	4 594	4 812	4 948	5 009
25 Defence	25	44	49	34	43	41	36	33
26 Public order and safety	366	330	310	324	379	409	369	360
27 Economic affairs	1 542	1 520	1 531	1 555	1 437	1 597	1 737	1 765
28 Environment protection	83	70	74	71	69	71	117	115
29 Housing and community amenities	6	3	6	5	3	3	4	3
30 Health	196	277	257	-162	184	188	148	154
31 Recreation, culture and religion	132	192	163	156	184	174	189	190
32 Education	1 229	1 135	1 190	1 092	1 196	1 145	1 268	1 161
33 Social protection	40	38	31	28	46	32	51	39
III.4 LOCAL GOVERNMENT								
1 Total expenditure	48 294	48 256	48 964	50 394	50 607	51 941	52 856	53 785
2 General public services	7 014	7 126	7 079	7 628	7 299	6 970	7 182	7 378
3 Defence	256	256	263	257	264	252	259	259
4 Public order and safety	2 998	3 046	3 084	3 118	3 166	3 241	3 307	3 356
5 Economic affairs	6 392	6 305	6 216	6 368	6 322	6 652	6 654	6 783
6 Environment protection	2 709	2 678	2 732	2 772	2 739	2 821	2 849	2 880
7 Housing and community amenities	1 015	1 084	1 048	1 072	1 142	1 249	1 314	1 324
8 Health	1 850	1 773	1 957	1 993	2 040	2 398	2 420	2 490
9 Recreation, culture and religion	3 239	3 197	3 215	3 387	3 441	3 568	3 475	3 530
10 Education	13 068	13 470	13 948	14 228	14 495	15 014	15 354	15 841
11 Social protection	9 755	9 320	9 420	9 570	9 698	9 778	10 042	9 944
<i>of which:</i>								
12 Compensation of employees	14 110	14 293	14 502	14 700	14 786	14 978	15 371	15 744
13 General public services	2 645	2 689	2 760	2 775	2 799	2 785	2 893	2 970
14 Defence	84	84	81	82	79	70	67	68
15 Public order and safety	1 797	1 847	1 887	1 924	1 899	1 919	1 936	1 978
16 Economic affairs	1 142	1 145	1 134	1 145	1 125	1 114	1 137	1 159
17 Environment protection	395	395	388	383	381	393	404	411
18 Housing and community amenities	139	141	145	146	159	187	197	203
19 Health	144	145	146	150	151	110	112	107
20 Recreation, culture and religion	980	1 005	995	999	1 017	1 019	1 014	1 047
21 Education	5 581	5 627	5 727	5 834	5 901	6 077	6 268	6 427
22 Social protection	1 203	1 216	1 239	1 264	1 275	1 303	1 343	1 376
23 Gross capital formation	6 177	6 285	6 168	6 797	6 670	7 005	7 122	7 256
24 General public services	649	685	640	1 091	746	683	729	788
25 Defence	39	37	36	31	33	28	34	33
26 Public order and safety	209	203	195	187	239	235	265	256
27 Economic affairs	1 775	1 785	1 672	1 674	1 741	1 839	1 886	1 900
28 Environment protection	630	605	613	631	598	655	654	665
29 Housing and community amenities	438	471	420	420	467	506	522	530
30 Health	24	-88	18	5	3	18	32	21
31 Recreation, culture and religion	678	574	581	680	713	780	732	743
32 Education	1 634	1 869	1 912	1 994	2 060	2 060	2 111	2 199
33 Social protection	101	143	82	83	71	201	156	121

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Table III. Expenditure by function (cont.)

Million CHF

	2014	2015	2016	2017	2018	2019	2020	2021
III.5 SOCIAL SECURITY FUNDS								
1 Total expenditure	59 642	60 525	62 000	62 638	62 843	64 013	77 134	72 781
2 General public services	277	248	279	286	266	258	238	240
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	12	12	12	12	11	12	7	8
11 Social protection	59 353	60 265	61 709	62 339	62 565	63 744	76 889	72 533
<i>of which:</i>								
12 Compensation of employees	393	409	405	407	409	433	433	482
13 General public services	0	0	0	0	0	0	0	0
14 Defence	0	0	0	0	0	0	0	0
15 Public order and safety	0	0	0	0	0	0	0	0
16 Economic affairs	0	0	0	0	0	0	0	0
17 Environment protection	0	0	0	0	0	0	0	0
18 Housing and community amenities	0	0	0	0	0	0	0	0
19 Health	0	0	0	0	0	0	0	0
20 Recreation, culture and religion	0	0	0	0	0	0	0	0
21 Education	0	0	0	0	0	0	0	0
22 Social protection	393	409	405	407	409	433	433	482
23 Gross capital formation	3	1	1	1	1	1	2	1
24 General public services	0	0	0	0	0	0	0	0
25 Defence	0	0	0	0	0	0	0	0
26 Public order and safety	0	0	0	0	0	0	0	0
27 Economic affairs	0	0	0	0	0	0	0	0
28 Environment protection	0	0	0	0	0	0	0	0
29 Housing and community amenities	0	0	0	0	0	0	0	0
30 Health	0	0	0	0	0	0	0	0
31 Recreation, culture and religion	0	0	0	0	0	0	0	0
32 Education	0	0	0	0	0	0	0	0
33 Social protection	3	1	1	1	1	1	2	1

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20230523/37b7>.

Source: Secrétariat d'Etat à l'économie (SECO) via Eurostat.