

## **Annex 5.A1**

### **National programme level data for public expenditure, participant stocks and expenditure per participant-year, 2001/02 to 2010/11**

Table 5.A1.1. Public expenditure on labour market programmes, 2001-10  
Millions of Australian dollars (AUD)

Category	Item/Measure name	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
<b>1</b>	<b>PES AND ADMINISTRATION (including benefit administration)</b>	<b>1 405</b>	<b>1 360</b>	<b>1 595</b>	<b>2 025</b>	<b>2 080</b>	<b>2 041</b>	<b>1 979</b>	<b>1 987</b>	<b>2 159</b>	<b>2 307</b>
<b>1.1</b>	<b>Placement and related services</b>	<b>829</b>	<b>752</b>	<b>983</b>	<b>1 420</b>	<b>1 287</b>	<b>1 251</b>	<b>1 254</b>	<b>1 272</b>	<b>1 370</b>	<b>1 532</b>
	Job Placement	x	x	70	91	85	86	79	60	x	x
	Job Search Assistance/Australian Job Search	5	6	x	x	x	20	x	x	x	x
	Job Matching	101	83	x	x	x	x	x	x	x	x
	Intensive Support	x	x	820	1 213	1 072	989	971	981	x	x
	Job Search Training	41	39	x	x	x	x	x	x	x	x
	Intensive Assistance	605	540	x	x	x	x	x	x	x	x
	Project Contracting/Harvest Labour Services	2	3	4	4	4	5	4	5	x	4
	Personal Support Program/Community Support Program	17	27	37	50	64	82	98	107	x	x
	Job Placement Employment and Training	18	19	19	19	20	20	21	20	x	x
	State/Territory Expenditure	23	25	20	27	24	26	31	55	45	45
	Stream Services 1-4	x	x	x	x	x	x	x	x	1 273	1 445
	Other	3	3	4	4	4	3	27	20	17	14
	Australian Apprenticeships Access Program (AAAP)	14	9	10	11	15	21	23	24	35	24
<b>1.2</b>	<b>Benefit administration</b>	<b>232</b>	<b>251</b>	<b>283</b>	<b>299</b>	<b>348</b>	<b>355</b>	<b>313</b>	<b>359</b>	<b>389</b>	<b>393</b>
	PSP Administration	x	3	3	3	3	2	2	x	x	x
	NSA Administration	232	248	280	296	345	352	311	359	389	393
<b>1.3</b>	<b>Other</b>	<b>345</b>	<b>357</b>	<b>329</b>	<b>306</b>	<b>445</b>	<b>435</b>	<b>412</b>	<b>356</b>	<b>400</b>	<b>381</b>
	DEEWR Labour Market Program Policy, Management and Delivery	318	332	329	305	445	435	412	356	400	381
	State/Territory Expenditure	26	25	0	1	0	0	0	0	0	0
<b>2</b>	<b>TRAINING</b>	<b>76</b>	<b>88</b>	<b>93</b>	<b>107</b>	<b>109</b>	<b>90</b>	<b>123</b>	<b>402</b>	<b>359</b>	<b>363</b>
<b>2.1</b>	<b>Institutional training</b>	<b>41</b>	<b>59</b>	<b>51</b>	<b>57</b>	<b>66</b>	<b>58</b>	<b>85</b>	<b>363</b>	<b>316</b>	<b>313</b>
	Language, Literacy and Numeracy Program (LLNP) <sup>a</sup>	28	41	38	43	46	46	64	68	85	77
	Basic IT Enabling Skills for Older Workers	x	6	6	6	6	x	x	x	x	x
	Productivity Places Program (Job Seekers Element)	x	x	x	x	x	x	12	267	209	211
	State/Territory Expenditure	13	12	7	8	15	12	10	28	22	25
<b>2.2</b>	<b>Workplace training</b>	<b>22</b>	<b>12</b>	<b>19</b>	<b>26</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>23</b>	<b>29</b>
	Workplace Literacy	12	12	13	14	14	15	15	15	18	23
	State/Territory Expenditure	10	0	6	12	1	0	1	1	5	6
<b>2.3</b>	<b>Alternate training</b>	<b>13</b>	<b>17</b>	<b>24</b>	<b>25</b>	<b>28</b>	<b>16</b>	<b>22</b>	<b>22</b>	<b>20</b>	<b>21</b>
	Jobs, Education and Training/Return to Work/Transition to Work	7	11	12	12	12	x	x	x	x	x
	State/Territory Expenditure	6	7	12	13	16	16	22	22	20	21
<b>3</b>	<b>JOB ROTATION AND JOB SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>	<b>EMPLOYMENT INCENTIVES</b>	<b>70</b>	<b>77</b>	<b>105</b>	<b>93</b>	<b>99</b>	<b>90</b>	<b>123</b>	<b>131</b>	<b>146</b>	<b>168</b>
<b>4.1</b>	<b>Recruitment incentives</b>	<b>70</b>	<b>77</b>	<b>105</b>	<b>93</b>	<b>99</b>	<b>90</b>	<b>123</b>	<b>131</b>	<b>146</b>	<b>156</b>
	Measures for Indigenous Australians (TAP/IEP)	44	58	83	69	78	71	109	117	139	148
	State/Territory Expenditure	26	18	22	24	21	19	14	14	7	8
<b>4.2</b>	<b>Employment maintenance incentives</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
	Cyclone Yasi Wage Assistance	x	x	x	x	x	x	x	x	x	12

Category	Item/Measure name	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
<b>5</b>	<b>SUPPORTED EMPLOYMENT AND REHABILITATION</b>	<b>363</b>	<b>384</b>	<b>424</b>	<b>466</b>	<b>518</b>	<b>571</b>	<b>676</b>	<b>762</b>	<b>893</b>	<b>958</b>
	Mixed 5.1.5.2 Disability Services Program	20	15	16							
<b>5.1</b>	<b>Supported employment</b>	<b>239</b>	<b>251</b>	<b>275</b>	<b>328</b>	<b>377</b>	<b>405</b>	<b>477</b>	<b>544</b>	<b>627</b>	<b>663</b>
	Disability Services Program (regular)/Disability Employment Services (ESS)	130	135	152	166	201	217	271	317	397	419
	Employer Incentives	x	x	x	8	10	17	17	20	22	29
	Disability Services Program (sheltered)	109	116	123	154	166	171	189	207	208	215
	State/Territory Expenditure		0	0	1	0	0	0	0	0	0
<b>5.2</b>	<b>Rehabilitation</b>	<b>104</b>	<b>118</b>	<b>132</b>	<b>138</b>	<b>141</b>	<b>166</b>	<b>198</b>	<b>218</b>	<b>266</b>	<b>295</b>
	Rehabilitation Services/Disability Employment Services (DMS)	104	118	132	137	141	166	198	218	266	295
	State/Territory Expenditure		0	0	1	0	0	0	0	0	0
<b>6</b>	<b>DIRECT JOB CREATION</b>	<b>606</b>	<b>698</b>	<b>730</b>	<b>768</b>	<b>767</b>	<b>705</b>	<b>599</b>	<b>559</b>	<b>508</b>	<b>439</b>
	Work for the Dole	98	151	174	168	155	116	144	134	x	x
	Community Development Employment Projects (CDEP)	445	484	507	525	537	517	364	372	362	285
	Green Corps Programs	22	24	24	24	25	24	25	26	x	x
	Voluntary Work Initiative	1	2	3	4	2	3	x	x	x	x
	National Green Jobs Corps	x	x	x	x	x	x	x	x	x	13
	Jobs Fund	x	x	x	x	x	x	x	x	x	99
	State/Territory Expenditure	40	37	23	47	48	46	66	27	34	41
<b>7</b>	<b>START-UP INCENTIVES</b>	<b>121</b>	<b>91</b>	<b>86</b>	<b>89</b>	<b>94</b>	<b>103</b>	<b>102</b>	<b>100</b>	<b>95</b>	<b>91</b>
	New Enterprise Incentive Scheme	68	74	74	76	80	80	85	85	73	75
	Measures for Indigenous Australians (BDP)	53	18	12	13	14	23	17	15	14	9
	Measures for Indigenous Australians (EDI and BS)	x	x	x	x	x	x	x	x	x	7
<b>8</b>	<b>OUT-OF-WORK INCOME MAINTENANCE AND SUPPORT</b>	<b>6 678</b>	<b>6 191</b>	<b>6 028</b>	<b>5 719</b>	<b>5 447</b>	<b>5 262</b>	<b>4 804</b>	<b>5 594</b>	<b>7 043</b>	<b>7 047</b>
<b>8.1</b>	<b>Full unemployment benefits</b>	<b>6 313</b>	<b>6 082</b>	<b>5 963</b>	<b>5 612</b>	<b>5 389</b>	<b>5 186</b>	<b>4 742</b>	<b>5 494</b>	<b>6 889</b>	<b>6 882</b>
<b>8.1.2</b>	<b>Unemployment assistance</b>	<b>6 313</b>	<b>6 082</b>	<b>5 963</b>	<b>5 612</b>	<b>5 389</b>	<b>5 186</b>	<b>4 742</b>	<b>5 494</b>	<b>6 889</b>	<b>6 882</b>
	Newstart Allowance	5 078	4 831	4 755	4 627	4 528	4 494	4 181	4 886	6 137	6 149
	Youth Allowance (Other)	509	519	522	503	536	482	452	551	715	708
	Mature Age Allowance	364	381	373	259	163	88	29	1	0	0
	Partner Allowance (Benefit only)	362	351	314	223	162	122	80	56	37	25
<b>8.4</b>	<b>Redundancy compensation</b>	<b>7</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>
	State/Territory Expenditure	7	9	0	0	8	3	0	0	0	14
<b>8.5</b>	<b>Bankruptcy compensation</b>	<b>358</b>	<b>100</b>	<b>64</b>	<b>107</b>	<b>50</b>	<b>73</b>	<b>62</b>	<b>100</b>	<b>154</b>	<b>151</b>
	EESS/GEERS/SEESA	358	100	64	107	50	73	62	100	154	151
<b>9</b>	<b>EARLY RETIREMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>
	State/Territory Expenditure	0	0	0	0	1	1	0	2	1	2
	Total 1-7 Active programmes total	2 642	2 698	3 034	3 547	3 669	3 601	3 602	3 940	4 160	4 326
	Total 2-7 Active programmes except PES <sup>b</sup>	1 236	1 338	1 438	1 523	1 588	1 560	1 623	1 953	2 001	2 020
	Total 8 and 9 Passive programmes <sup>b</sup>	6 678	6 191	6 028	5 720	5 448	5 263	4 804	5 596	7 044	7 048

x Measure ended or not started (expenditure and stocks are equal to zero).

.. Data not available.

a. LLNP participant stocks are estimated as 20/52 of annual participant inflows (assumed duration of 20 weeks).

b. Average expenditure per participant-year calculated omitting programmes for which participant stock data are not available.

Source: OECD/Eurostat Labour Market Programme Database.

Table 5.A1.2. Participant stocks in labour market programmes, 2001–10  
Units

Category	Item/Measure name	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
<b>1</b>	<b>PES AND ADMINISTRATION (including benefit administration)</b>				Not calculated for Category 1						
1.1	Placement and related services										
	Job Placement	x	x	743 341	794 483	827 676	805 154	704 218	735 090	x	x
	Job Search Assistance/Australian Job Search										
	Job Matching										
	Intensive Support	x	x	434 323	465 778	477 251	454 367	405 663	421 549	x	x
	Job Search Training	4 535	x	x	x	x	x	x	x		
	Intensive Assistance	233 974	234 894	x	x	x	x	x	x		
	Project Contracting/Harvest Labour Services										0
	Personal Support Program/Community Support Program	13 339	28 500	28 500	32 500	37 044	34 575	42 273	53 202	0	0
	Job Placement Employment and Training	5 508	5 614	5 851	4 081	6 876	5 051	9 356	10 580	x	x
	State/Territory Expenditure										
	Stream Services 1-4	x	x	x	x	x	x	x	x	773 095	724 716
	Other	0	0	0	0	0	0	0	0	0	0
	Australian Apprenticeships Access Program (AAAP)										
<b>1.2</b>	<b>Benefit administration</b>										
	PSP Administration										
	NSA Administration										
<b>1.3</b>	<b>Other</b>										
	DEEWR Labour Market Program Policy, Management and Delivery										
	State/Territory Expenditure										
<b>2</b>	<b>TRAINING</b>	<b>31 847</b>	<b>51 659</b>	<b>51 329</b>	<b>49 528</b>	<b>50 105</b>	<b>23 993</b>	<b>24 865</b>	<b>27 278</b>	<b>62 167</b>	<b>34 297</b>
<b>2.1</b>	<b>Institutional training</b>	<b>5 025</b>	<b>16 525</b>	<b>20 117</b>	<b>20 790</b>	<b>20 017</b>	<b>7 803</b>	<b>7 005</b>	<b>15 144</b>	<b>49 280</b>	<b>19 495</b>
	Language, Literacy and Numeracy Program (LLNP) <sup>a</sup>	5 025	7 525	8 817	9 790	9 017	7 803	7 005	6 904	7 680	8 043
	Basic IT Enabling Skills for Older Workers	x	9 000	11 300	11 000	11 000	x	x	x	x	x
	Productivity Places Program (Job Seekers Element)	x	x	x	x	x	x	0	8 240	41 600	11 452
	State/Territory Expenditure										
<b>2.2</b>	<b>Workplace training</b>	<b>22 112</b>	<b>25 414</b>	<b>23 217</b>	<b>17 654</b>	<b>18 134</b>	<b>16 190</b>	<b>17 860</b>	<b>12 134</b>	<b>12 887</b>	<b>14 802</b>
	Workplace Literacy	22 112	25 414	23 217	17 654	18 134	16 190	17 860	12 134	12 887	14 802
	State/Territory Expenditure										
<b>2.3</b>	<b>Alternate training</b>	<b>4 710</b>	<b>9 720</b>	<b>7 995</b>	<b>11 084</b>	<b>11 954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Jobs, Education and Training/Return to Work/Transition to Work	4 710	9 720	7 995	11 084	11 954	x	x	x	x	x
	State/Territory Expenditure										
<b>3</b>	<b>JOB ROTATION AND JOB SHARING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4</b>	<b>EMPLOYMENT INCENTIVES</b>										
<b>4.1</b>	<b>Recruitment incentives</b>										
	Measures for Indigenous Australians (TAP/IEP)										
	State/Territory Expenditure										
<b>4.2</b>	<b>Employment maintenance incentives</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 493</b>
	Cyclone Yasi Wage Assistance	x	x	x	x	x	x	x	x	x	3 493

Category	Item/Measure name	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
<b>5</b>	<b>SUPPORTED EMPLOYMENT AND REHABILITATION</b>	<b>79 595</b>	<b>81 673</b>	<b>85 771</b>	<b>90 059</b>	<b>101 084</b>	<b>105 370</b>	<b>132 248</b>	<b>124 208</b>	<b>145 142</b>	<b>163 545</b>
	Mixed 5.1-5.2 Disability Services Program	4 014	2 831	2 674							
<b>5.1</b>	<b>Supported employment</b>	<b>62 467</b>	<b>65 654</b>	<b>66 278</b>	<b>72 577</b>	<b>82 409</b>	<b>89 498</b>	<b>99 787</b>	<b>83 587</b>	<b>97 970</b>	<b>108 735</b>
	Disability Services Program (regular)/Disability Employment Services (ESS)	46 849	48 980	49 183	49 177	56 064	59 492	69 182	51 991	65 144	70 971
	Employer Incentives	x	x	x	6 234	8 784	11 493	12 118	12 757	14 072	18 957
	Disability Services Program (sheltered)	15 618	16 674	17 095	17 166	17 561	18 513	18 487	18 839	18 754	18 807
	State/Territory Expenditure										
<b>5.2</b>	<b>Rehabilitation</b>	<b>13 114</b>	<b>13 188</b>	<b>16 819</b>	<b>17 482</b>	<b>18 675</b>	<b>15 872</b>	<b>32 461</b>	<b>40 621</b>	<b>47 172</b>	<b>54 810</b>
	Rehabilitation Services/Disability Employment Services (DMS)	13 114	13 188	16 819	17 482	18 675	15 872	32 461	40 621	47 172	54 810
	State/Territory Expenditure										
<b>6</b>	<b>DIRECT JOB CREATION</b>	<b>68 481</b>	<b>65 986</b>	<b>72 801</b>	<b>72 929</b>	<b>73 285</b>	<b>69 084</b>	<b>46 288</b>	<b>42 766</b>	<b>12 384</b>	<b>12 897</b>
	Work for the Dole	17 530	17 251	23 650	25 414	28 082	24 138	25 424	24 953	x	x
	Community Development Employment Projects (CDEP)	34 246	35 182	36 000	34 775	34 497	34 306	18 800	16 013	10 321	10 704
	Green Corps Programs	1 700	1 796	1 945	1 834	1 832	1 880	2 044	1 800	x	x
	Voluntary Work Initiative	15 005	11 757	11 206	10 906	8 874	8 760	x	x	x	x
	National Green Jobs Corps	x	x	x	x	x	x	x	x	x	2 193
	Jobs Fund	x	x	x	x	x	x	x	x	x	x
	State/Territory Expenditure										
<b>7</b>	<b>START-UP INCENTIVES</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>81</b>	<b>353</b>	<b>329</b>
	New Enterprise Incentive Scheme	..	..	..	..	..	..	..	..	..	..
	Measures for Indigenous Australians (BDP)	..	..	..	..	..	..	..	81	353	329
	Measures for Indigenous Australians (EDI and BS)	x	x	x	x	x	x	x	x	x	..
<b>8</b>	<b>OUT-OF-WORK INCOME MAINTENANCE AND SUPPORT</b>	<b>675 999</b>	<b>640 888</b>	<b>600 663</b>	<b>554 064</b>	<b>525 784</b>	<b>491 523</b>	<b>465 062</b>	<b>603 101</b>	<b>642 352</b>	<b>613 452</b>
<b>8.1</b>	<b>Full unemployment benefits</b>	<b>675 999</b>	<b>640 888</b>	<b>600 663</b>	<b>554 064</b>	<b>525 784</b>	<b>491 523</b>	<b>465 062</b>	<b>603 101</b>	<b>642 352</b>	<b>613 452</b>
<b>8.1.2</b>	Unemployment assistance	675 999	640 888	600 663	554 064	525 784	491 523	465 062	603 101	642 352	613 452
	Newstart Allowance	545 535	512 332	483 093	453 614	438 560	417 793	399 401	520 194	553 893	527 480
	Youth Allowance (Other)	90 339	87 486	84 665	79 573	75 186	68 698	64 907	82 907	88 459	85 972
	Mature Age Allowance	40 125	41 070	32 905	20 877	12 038	5 032	754	x	x	x
	Partner Allowance (Benefit only)	..	..	..	..	..	..	..	..	..	..
<b>8.4</b>	<b>Redundancy compensation</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
	State/Territory Expenditure	..	..	..	..	..	..	..	..	..	..
<b>8.5</b>	<b>Bankruptcy compensation</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
	EESS/GEERS/SEESA	..	..	..	..	..	..	..	..	..	..
<b>9</b>	<b>EARLY RETIREMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
	State/Territory Expenditure	0	0	0	0	..	..	..	..	..	..
	Total 1-7 Active programmes total	..	..	..	..	..	..	..	..	..	..
	Total 1-7 Active programmes except PES <sup>b</sup>	179 923	199 318	209 901	212 516	224 474	198 447	203 381	194 333	220 046	214 561
	Total 8 and 9 Passive programmes <sup>b</sup>	675 999	640 888	600 663	554 064	525 784	491 523	465 062	603 101	642 352	613 452

x Measure ended or not started (expenditure and stocks are equal to zero).

.. Data not available.

a. LLNP participant stocks are estimated as 20/52 of annual participant inflows (assumed duration of 20 weeks).

b. Average expenditure per participant-year calculated omitting programmes for which participant stock data are not available.

Source: OECD/Eurostat Labour Market Programme Database.

Table 5.A1.3. Expenditure per participant-year in labour market programmes, 2001-10  
Thousands of Australian dollars (AUD) per participant-year<sup>1</sup>

Category	Item/Measure name	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
<b>1</b>	<b>PES AND ADMINISTRATION (including benefit administration)</b>	Not calculated for Category 1									
1.1	<b>Placement and related services</b>										
	Job Placement										
	Job Search Assistance/Australian Job Search										
	Job Matching										
	Intensive Support										
	Job Search Training										
	Intensive Assistance										
	Project Contracting/Harvest Labour Services										
	Personal Support Program/Community Support Program										
	Job Placement Employment and Training										
	State/Territory Expenditure										
	Stream Services 1-4										
	Other										
1.2	Australian Apprenticeships Access Program (AAAP)										
	<b>Benefit administration</b>										
	PSP Administration										
	NSA Administration										
1.3	<b>Other</b>										
	DEEWR Labour Market Program Policy, Management and Delivery										
	State/Territory Expenditure										
<b>2</b>	<b>TRAINING</b>	1.5	1.3	1.3	1.5	1.6	2.5	3.6	12.8	5.0	9.1
2.1	<b>Institutional training</b>	5.6	2.8	2.2	2.4	2.6	5.9	10.8	22.1	6.0	14.8
	Language, Literacy and Numeracy Program (LLNP) <sup>a</sup>	5.6	5.4	4.3	4.4	5.1	5.9	9.1	9.8	11.1	9.6
	Basic IT Enabling Skills for Older Workers	x	0.7	0.5	0.5	0.5	x	x	x	x	x
	Productivity Places Program (Job Seekers Element)	x	x	x	x	x	x	..	32.4	5.0	18.5
	State/Territory Expenditure	..	..	..	..	..	..	..	..	..	..
2.2	<b>Workplace training</b>	0.5	0.5	0.6	0.8	0.8	0.9	0.8	1.2	1.4	1.6
	Workplace Literacy	0.5	0.5	0.6	0.8	0.8	0.9	0.8	1.2	1.4	1.6
	State/Territory Expenditure	..	..	..	..	..	..	..	..	..	..
2.3	<b>Alternate training</b>	1.5	1.1	1.5	1.1	1.0	..	..	..	..	..
	Jobs, Education and Training/Return to Work/Transition to Work	1.5	1.1	1.5	1.1	1.0	x	x	x	x	x
	State/Territory Expenditure	..	..	..	..	..	..	..	..	..	..
<b>3</b>	<b>JOB ROTATION AND JOB SHARING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>4</b>	<b>EMPLOYMENT INCENTIVES</b>	..	..	..	..	..	..	..	..	..	..
4.1	<b>Recruitment incentives</b>	..	..	..	..	..	..	..	..	..	..
	Measures for Indigenous Australians (TAP/IEP)	..	..	..	..	..	..	..	..	..	..
	State/Territory Expenditure	..	..	..	..	..	..	..	..	..	..
4.2	<b>Employment maintenance incentives</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.4
	Cyclone Yasi Wage Assistance	x	x	x	x	x	x	x	x	x	3.4
<b>5</b>	<b>SUPPORTED EMPLOYMENT AND REHABILITATION</b>	4.3	4.5	4.7	5.2	5.1	5.4	5.1	6.1	6.1	5.9
	Mixed 5.1.5.2 Disability Services Program	5.11	5.2	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5.1	<b>Supported employment</b>	3.8	3.8	4.2	4.5	4.6	4.5	4.8	6.5	6.4	6.1
	Disability Services Program (regular)/Disability Employment Services (ESS)	2.8	2.8	3.1	3.4	3.6	3.6	3.9	6.1	6.1	5.9

Category	Item/Measure name	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	Employer Incentives	x	x	x	1.2	1.1	1.5	1.4	1.6	1.6	1.5
	Disability Services Program (sheltered)	7.0	7.0	7.2	9.0	9.5	9.2	10.2	11.0	11.1	11.4
	State/Territory Expenditure										
<b>5.2</b>	<b>Rehabilitation</b>	<b>7.9</b>	<b>8.9</b>	<b>7.8</b>	<b>7.8</b>	<b>7.6</b>	<b>10.5</b>	<b>6.1</b>	<b>5.4</b>	<b>5.6</b>	<b>5.4</b>
	Rehabilitation Services/Disability Employment Services (DMS)	7.9	8.9	7.8	7.8	7.6	10.5	6.1	5.4	5.6	5.4
	State/Territory Expenditure										
<b>6</b>	<b>DIRECT JOB CREATION</b>	<b>8.3</b>	<b>10.0</b>	<b>9.7</b>	<b>9.9</b>	<b>9.8</b>	<b>9.5</b>	<b>11.5</b>	<b>12.4</b>	<b>30.3</b>	<b>25.3</b>
	Work for the Dole	5.6	8.8	7.4	6.6	5.5	4.8	5.7	5.4	x	x
	Community Development Employment Projects (CDEP) <sup>c</sup>	13.0	13.8	14.1	15.1	15.6	15.1	19.4	23.2	35.1	26.6
	Green Corps Programs	12.9	13.4	12.3	13.1	13.6	12.6	12.2	14.4	x	x
	Voluntary Work Initiative	0.1	0.2	0.3	0.4	0.2	0.3	x	x	x	x
	National Green Jobs Corps	x	x	x	x	x	x	x	x	x	x
	Jobs Fund	x	x	x	x	x	x	x	x	x	x
	State/Territory Expenditure										
<b>7</b>	<b>START-UP INCENTIVES</b>								<b>183.8</b>	<b>39.0</b>	<b>27.4</b>
	New Enterprise Incentive Scheme										
	Measures for Indigenous Australians (BDP)										
	Measures for Indigenous Australians (EDI and BS)	x	x	x	x	x	x	x	183.8	39.0	27.4
<b>8</b>	<b>OUT-OF-WORK INCOME MAINTENANCE AND SUPPORT</b>	<b>8.8</b>	<b>8.9</b>	<b>9.4</b>	<b>9.7</b>	<b>9.9</b>	<b>10.3</b>	<b>10.0</b>	<b>9.0</b>	<b>10.7</b>	<b>11.2</b>
<b>8.1</b>	<b>Full unemployment benefits</b>	<b>8.8</b>	<b>8.9</b>	<b>9.4</b>	<b>9.7</b>	<b>9.9</b>	<b>10.3</b>	<b>10.0</b>	<b>9.0</b>	<b>10.7</b>	<b>11.2</b>
8.1.2	Unemployment assistance	8.8	8.9	9.4	9.7	9.9	10.3	10.0	9.0	10.7	11.2
	Newstart Allowance	9.3	9.4	9.8	10.2	10.3	10.8	10.5	9.4	11.1	11.7
	Youth Allowance (Other)	5.6	5.9	6.2	6.3	7.1	7.0	7.0	6.6	8.1	8.2
	Mature Age Allowance	9.1	9.3	11.3	12.4	13.5	17.5	38.5			
	Partner Allowance (Benefit only)										
<b>8.4</b>	<b>Redundancy compensation</b>										
	State/Territory Expenditure										
<b>8.5</b>	<b>Bankruptcy compensation</b>										
	EESS/GEERS/SEESA										
<b>9</b>	<b>EARLY RETIREMENT</b>	<b>0.0</b>	<b>0.0</b>								
	State/Territory Expenditure	0.0	0.0								
	Total 1-7 Active programmes total										
	Total 2-7 Active programmes except PES <sup>b</sup>	5.3	5.5	5.6	5.9	5.9	6.5	6.4	8.5	7.2	7.5
	Total 8 and 9 Passive programmes <sup>b</sup>	8.8	8.9	9.4	9.7	9.9	10.3	10.0	9.0	10.7	11.2

x Measure ended or not started (expenditure and stocks are equal to zero)

.. Data not available.

\* Expenditure per participant-year calculations should be interpreted with care, since participant stock data vary in their conceptual basis and may relate to a particular date, and expenditure in one year may support programme participation in another.

a. LLNP participant stocks are estimated as 20/52 of annual participant inflows (assumed duration of 20 weeks).

b. Average expenditure per participant-year calculated omitting programmes for which participant stock data are not available.

c. Several factors affect the ratios between expenditure and participant stocks in the data shown here. CDEP expenditure includes wages paid to participants, but from 2009/10 new CDEP participants receive relevant income support (which is not reported as CDEP expenditure) rather than wages. In recent years, CDEP has been removed from non-remote locations, where non-wage costs per participant were probably relatively low. Participant stocks have declined faster than annual programme expenditure partly because data relate to year-end (30 June) stocks.

Source: OECD/Eurostat Labour Market Programme Database.



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