

SWITZERLAND

Table 7. Simplified accounts for general government

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011
PRODUCTION ACCOUNT								
1 Output	65 143	66 161	67 819	69 434	73 306	76 233	77 553	..
2 Market output and output for own final use	16 228	16 268	16 812	17 328	18 611	18 574	18 886	..
3 Non-market output	48 915	49 893	51 007	52 106	54 695	57 659	58 667	..
4 Payments for non-market output	0	0	0	0	0	0	0	..
5 Non-market output, other	48 915	49 893	51 007	52 106	54 695	57 659	58 667	..
6 Market output and payments for non-market output (2 + 4)	16 228	16 268	16 812	17 328	18 611	18 574	18 886	..
7 Intermediate consumption	17 762	18 052	18 677	18 886	20 539	21 480	21 823	..
8 Value added, gross	47 381	48 109	49 141	50 548	52 767	54 752	55 730	..
9 Consumption of fixed capital	9 563	9 878	10 153	10 451	11 004	11 020	11 012	..
10 Value added, net	37 817	38 231	38 988	40 097	41 763	43 732	44 718	..
GENERATION OF INCOME ACCOUNT								
11 Compensation of employees, payable	37 817	38 231	38 988	40 097	41 763	43 732	44 718	..
12 Other taxes on production, payable	0	0	0	0	0	0	0	..
13 Other subsidies on production, receivable	0	0	0	0	0	0	0	..
14 Operating surplus, net	0	0	0	0	0	0	0	..
ALLOCATION OF PRIMARY INCOME ACCOUNT								
15 Taxes on production and imports, receivable	32 336	33 417	34 914	36 031	37 207	36 180	37 878	..
16 Subsidies, payable	18 506	18 596	18 244	19 098	18 428	18 453	18 987	..
17 Property income, receivable	6 515	6 971	7 406	7 490	8 947	9 013	8 672	..
18 Property income, payable	6 825	6 784	6 614	6 436	6 146	5 480	5 184	..
19 Interest, payable	6 825	6 784	6 614	6 436	6 146	5 480	5 184	..
20 Other property income, payable	0	0	0	0	0	0	0	..
21 Balance of primary incomes, net	13 520	15 008	17 462	17 988	21 580	21 261	22 378	..
SECONDARY DISTRIBUTION OF INCOME ACCOUNT								
22 Current taxes on income, wealth etc., receivable	65 236	68 981	73 802	79 062	84 592	83 471	84 358	..
23 Social contributions, receivable	31 754	32 564	33 620	35 227	36 978	38 197	38 513	..
24 Actual social contributions	31 492	32 299	33 338	34 911	36 652	37 861	38 183	..
25 Imputed social contributions	261	266	282	316	326	336	330	..
26 Other current transfers, receivable	870	1 046	902	1 065	1 149	1 053	1 122	..
27 Current taxes on income, wealth etc., payable	0	0	0	0	0	0	0	..
28 Social benefits and transfers in kind via market producers, payable	58 031	59 554	59 756	60 779	62 105	67 227	68 885	..
29 Social benefits other than social transfers in kind, payable	53 920	55 248	55 539	56 505	57 478	62 899	64 405	..
30 Social transfers in kind via market producers, payable	4 111	4 306	4 216	4 274	4 627	4 328	4 480	..
31 Other current transfers, payable	6 931	7 241	7 233	7 453	8 670	10 309	11 808	..
32 Disposable income, net	50 529	55 110	63 012	69 385	78 151	70 773	70 160	..
USE OF DISPOSABLE INCOME ACCOUNT								
33 Final consumption expenditure	53 026	54 198	55 223	56 379	59 322	61 987	63 147	..
34 Individual consumption expenditure	29 730	30 457	30 800	31 780	34 038	35 467	36 297	..
35 Collective consumption expenditure	23 296	23 741	24 424	24 599	25 283	26 520	26 850	..
36 Adj. for change in net equity of households in pension funds	0	0	0	0	0	0	0	..
37 Saving, gross	7 066	10 790	17 942	23 456	29 833	19 806	18 025	..
38 Saving, net	-2 497	912	7 789	13 005	18 830	8 786	7 013	..
CAPITAL ACCOUNT								
39 Consumption of fixed capital	9 563	9 878	10 153	10 451	11 004	11 020	11 012	..
40 Capital transfers, receivable	1 240	1 040	961	1 011	1 540	1 739	1 963	..
41 Capital taxes	1 116	903	841	869	875	999	1 140	..
42 Other capital transfers and investment grants, receivable	123	137	120	142	666	739	823	..
43 Capital transfers, payable	5 562	4 968	4 794	5 756	8 612	5 484	5 790	..
44 Gross capital formation and acquisitions of non-produced assets	10 821	10 144	9 950	9 928	10 184	10 742	10 942	..
45 Gross capital formation	10 821	10 144	9 950	9 928	10 184	10 742	10 942	..
46 Gross fixed capital formation	10 860	10 132	9 961	9 902	10 281	10 841	10 956	..
47 Changes in inv. and acquisitions less disposals of valuables	-39	12	-11	26	-98	-100	-13	..
48 Acquisitions less disposals of non-produced non-financial assets	0	0
49 Net lending (+)/Net borrowing (-)	-8 078	-3 283	4 160	8 784	12 578	5 320	3 256	..
50 Total general government expenditure	162 257	163 570	164 255	168 432	176 447	182 907	188 137	..
51 Total general government revenue	154 179	160 287	168 415	177 216	189 024	188 226	191 393	..

Note: Detailed metadata: <http://metalinks.oecd.org/naii/20120601/76e03>